

2012-2013



Annual Report



Letty Benning	Tim Johnson
Nancy Berry	Gene Joyce
Bryn Chafin-Ward	Kevin Kurtz
Brad Corrier	Christopher Lampo
Eddie Coulson	Curt Mackey
Margo Dailey	Cal McNeill
Debbie Davis	Robert Orzabal
Glen Davis	Randall Pitcock
Stacey English	Clayton Rhoades
Jacque Flagg	Julie Schultz
Gary Flenniken	Al Scott
Katie Fox	Garland Watson
James Haverland	Sydney Welsh
Chrissy Hester	Stephen Wright
Tom Jackson	

Thank
You!

2012-13
Board of
Directors

Our Mission

To provide resources that *inspire learning, enrich teaching* and *recognize the accomplishments* of our students and teachers.



Notable Accomplishments

-  Launched our new Education Foundation logo, tagline and website
-  Exceeded \$100K raised at our 50 Men Event
-  Adopted Success 24/7 as our long-term project
-  Partnered with BISD Education Foundation to become a charity partner for this year's B/CS Marathon
-  Surpassed \$25K in employee contributions
-  Employed first intern

Sept. 2013

2nd Annual Employee Giving Campaign



Timber Academy Breakfast for reaching 100% participation

**Total of \$28,303 donated for 2012-13
419 Employees participated**

Oct 9, 2012

Walk our Walk

-  53 community leaders visited our schools.
-  Lunch was generously provided by Outback Steakhouse & participants heard from both a teacher grant recipient and scholarship recipient.
-  Over 200 participants since 2003



Feb 1, 2013

6th Annual 50 Men Who Can Cook



Ivan Ballard—Best Appetizer



Ron Fox & Paul Dorsett—Best of Show



Hans Hammond
Best Entree



Joe Ayala—Most Tickets Sold



Cal McNeill, EF Board President, Mike McBerty,
Commerce National Bank, & Teresa Benden, EF Director



Seth McKinney
Best Dessert

Feb 1, 2013

6th Annual 50 Men Who Can Cook

- ❖ Over 1,500 attendees
- ❖ \$112,000 raised for teacher grants scholarships
- ❖ 111 Cooks at 60 tables
- ❖ 119 Sponsors totaling \$74,300
- ❖ \$14K raised from the silent auction items
- ❖ \$5K raised from the raffle
- ❖ \$2K in Mini Grant sponsorships
- ❖ Commerce National Bank Top Chef Sponsor for 5th Year



**Over \$430K raised during the
past six years!**

Apr 16, 2013




Teacher Grants



-  26 Grants awarded, totaling \$62,779
-  All 15 schools were impacted!
-  \$595,974 awarded over the past 14 years!

May 9, 2013

Hall of Fame Banquet

-  Recognition of outstanding seniors based on leadership, school pride, attitude and overall achievement.
-  722 Students and Educators honored since 2000.
-  College Station Medical Center has underwritten the event for 12 of the last 13 years.



May 14, 2013

Scholarships



Year to date:

- 🌱 **214 Scholarships awarded totaling \$215,900**
- 🌱 **7 Endowed Scholarships with a value of \$166,773**
- 🌱 **For 2013 - 24 seniors received \$26,050**

Long-Term Signature Project



Developing fundraising campaign to fund all subjects 7th through 12th grade.

P&L 2012-13

Income

Scholarship Contributions	\$64,714
Earnings on Endowed Scholarships & Corpus	\$14,557
Interest on other accts	\$1,027
Contributions Income	\$6,140
Contributions - Restricted	\$10,650
Staff Appeal Contributions	\$28,303
Hall of Fame Sponsorships	\$5,936
50 Men Who Can Cook Income	\$124,556
Star Educator Income	\$3,080
Budget from CSISD	\$2,950
Total Income	\$261,913

P&L 2012-13

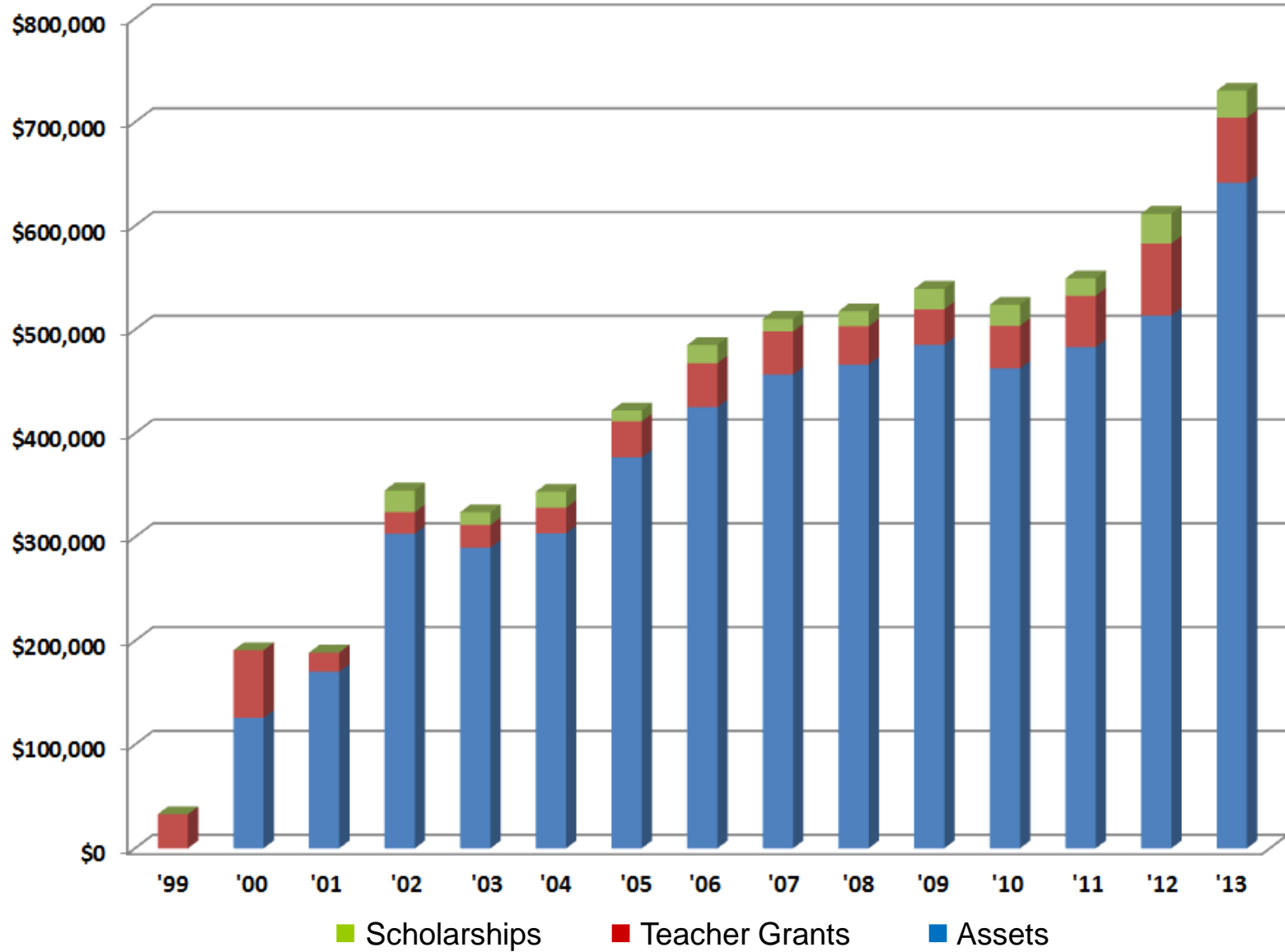
Expenses

Administrative Expenses	\$16,382
Part of Director's Salary reimbursed to CSISD	\$25,834
Scholarship Reception	\$343
Employee Giving Campaign Expenses	\$1,515
Hall of Fame Expenses	\$2,436
Star Educator Recognition	\$691
50 Men Who Can Cook Expenses	\$9,417
Grants Payable to Teachers (includes mini grants)	\$62,779
Scholarships to students	\$22,250
Success 24/7 Website	\$5,000
Money to endowed scholarships	\$47,830
Money to corpus endowment	\$18,100
Total Expenses	\$212,577
Net Income	\$49,336

Balance Sheet 6/30/13

Current Assets		
	1012 · CNB Checking - Online Donations	\$1,613
	1013 · Commerce National Money Market	\$87,172
	1014 · Commerce National Bank Checking	\$20,978
Total Checking/Savings		\$109,763
	1230 · Hall of Fame Receivable	\$250
	1235 · 50 Men Who Can Cook Receivable	\$450
Total Accounts Receivable		\$700
Other Current Assets		
	1307 · Raymond James Investment I	\$22,520
	1308 · Raymond James Invest. II Corpus	\$241,344
	1306 · Raymond James III - Endow. Schl.	\$263,446
	1400 · Prepaid Ins	\$3,666
Total Other Current Assets		\$530,976
Total Current Assets		\$641,439
Liabilities & Equity		
Liabilities		
	2055 · Scholarships Payable	\$1,000
Total Current Liabilities		\$1,000
Equity		
	1110 · Retained Earnings	\$500,735
	3000 · Opening Bal Equity	\$1,936
	Net Income	\$137,768
Total Equity		\$641,439
Total Liabilities and Equity		\$641,439

Assets, Grants & Scholarships



Thank You

2012-2013 Donors Who Gave \$500 or More to the Education Foundation

\$7,500 +

College Station Medical Center
Commerce National Bank
The Jane Pulley Family

\$2,500 - \$4,999

Avinext
Leonard & Nancy Berry
CC Creations*
Jonathan Claridge – AMCHS '98
The Eagle*
George Bush Presidential Library Foundation
Pepper-Lawson Construction
SHW Group

\$1,500 - \$2,499

Audio Video
Arthur & Myra Bright
Britt Rice Electric
Copy Corner
David Gardner's Jewelers*>
Jessica Liu – AMCHS '91
Merrill Lynch - Tim Johnson
Larry Randolph
Spirit of Texas Bank
VLK Architects
Whiskey Charlie's Liquor *

\$1,000 - \$2,499

American Momentum Bank
Robert & Dorothy Anderson
Atmos Energy Corporation

\$1,000 - \$2,499 continued

Barrett Family Trust
Birdwell & Wright Dentistry
Brazos Valley Schools Credit Union*
Centex Rig - Robert & Melissa Hamilton
James & Tommie Haverland
HEB
James & Paula Lancaster
Miller Lite-Kristen Distributing*
Brenda Moreland
Neutral Posture, Inc.*>
Jan Patterson
Sam's Club
Schaefer Custom Homes – Michael Schaefer
Schultz Engineering, LLC – Julie & Joe Schultz
Spring Insurance Agency
Sterling Auto Group
The Bank and Trust
TOPS Printing*
University Pediatrics Association
University Title Company
Walmart College Station
Watson Orthodontics
Wells Fargo
Wilton's OfficeWorks
Matthew Young

\$500 - \$999

Aggieland Printing*
Deeann Anderson
J. Fred Bayliss, PC, Attorney at Law
BCS Regional Association of Realtors
Brazos County Bar Association
Brazos County Retired School Personnel
Brazos Valley Floor & Design Center
Brazos Valley Oral & Maxillofacial Surgery
Bruchez, Goss, Thornton, Meronoff,
Hawthorne, PC
Caldwell Companies B-CS
Cashion Dental

\$500 - \$999 continued

Central Texas Vein Center, PA – Dr. Andy Hansen '71
Chicken Express
Christopher's World Grille
Citibank, N.A.
The Corrier Group-Keller Williams Realty
Dailey Electric, Inc.
Decker Financial Group/Raymond James
Financial Services
Direct Auto Insurance
Duddley's Draw – Benning Family
Element Retirement & Investment Consultants
The Ellison Firm
Elms Orthodontics, PA
First Victoria National Bank
Fox Marketing & Design*
Friends of College Station ISD
Herff Jones
Larry G. Holt, Attorney at Law
Kieschnick General Contractors
Kroger*
Luke's Bartending Services*
Mariott Homes, Inc.
MEM Data – Bob & Kristi Yancy
Monograms & More*
Oldham Goodwin Group, LLC
Bill & Susan Patton
Plato's Closet
Jeana Porter
Prosperity Bank
Reynolds & Reynolds
Al & Linda Scott
Neil Sperry
State Farm - Jeff Hamilton
StyleCraft Builders, Inc.
Teen Driving School Academy, Inc.
Texas Democratic Women of the Brazos Valley
Tonkaway Ranch – Kyle Kacal*
Traditions Club and Community
Warwick Partners
John & Sydney Welsh
West, Webb, Allbritton & Gentry, PC
Leslie & Kirk Winemiller

* = In-Kind Donation

*> = In-Kind & Cash Donation

Comments & Questions

