



2010-2011 Annual Report

**College Station ISD
Education Foundation**
Helping dreams take flight!

Thank you to our 2010-11 Board of Directors

**Carol Barrett
Tap Bentz
Nancy Berry
Brad Corrier
Eddie Coulson
Debbie Davis
Glen Davis
Nancy Dickey
Gary Flenniken
Jerry Fox
Katie Fox
Melissa Hamilton
Jeff Harris
James Haverland
Chrissy Hester**

**Tom Jackson
Tim Jones
Gene Joyce
Christopher
Lampo
Curt Mackey
Cal McNeill
Clayton Rhoades
Clay Riebe
Julie Schultz
Al Scott
Garland Watson
Sydney Welsh
Stephen Wright**

Our Mission



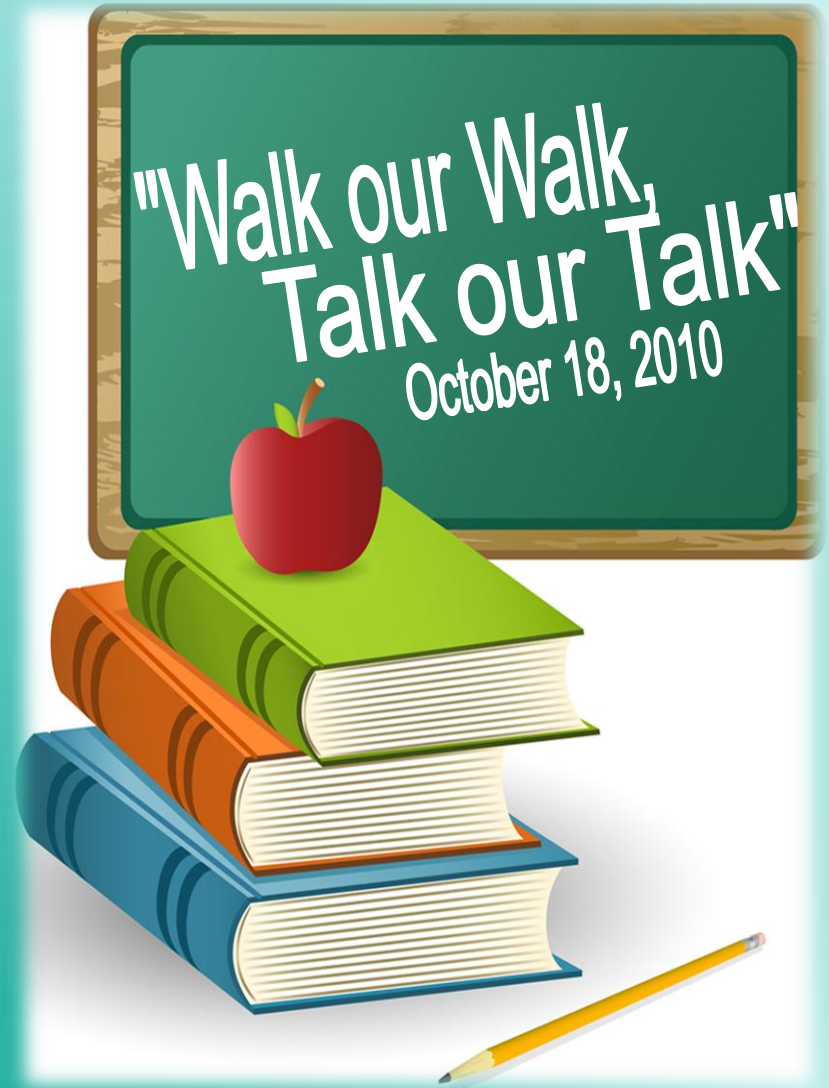
To provide resources to inspire learning, enrich teaching and recognize accomplishments of our students and teachers.

Notable Accomplishments

- **Foundation webpage with online donation capabilities**
- **CSISD Education Foundation Facebook Page**
- **New investment company to manage our endowed scholarships and corpus**
- **Updated bylaws to give more flexibility to the board in allocation of funds**
- **½ day board retreat to plan for our “Preferred Future”**

Walk our Walk Talk

- 37 community leaders visited our schools.
- Lunch was generously provided by Outback Steakhouse where participants shared about their experiences.
- 149 participants 2003-2010



4th Annual 50 Men Who Can Cook



- ❖ Over 750 attendees
- ❖ Almost \$70K raised for teacher grants and scholarships
- ❖ 72 Cooks at 56 tables
- ❖ 68 Sponsors totaling \$50,100
- ❖ Almost \$10K in silent auction items
- ❖ Almost \$2K in Mini Grant sponsorships

**\$240K raised over the
past four years!**



2011 Teacher Grants



21 Grants awarded totaling \$49,039 in 8 schools!

\$463,986 awarded over the past 11 years!

Hall of Fame Banquet 2011

- Academic Recognition 2000-2003
- Hall of Fame Banquet 2004-2011
- 506 Honored Students and Educators
- Almost \$27,000 raised
- College Station Medical Center graciously has underwritten the event for 11 of the 12 years.



Scholarships 2011



Year to date:

- 171 Scholarships awarded totaling \$151,600
- 7 Endowed Scholarships with a value of \$174,790

For 2011 - 20 seniors received \$17,250

Profit & Loss FY 2010-2011

Income	
Scholarship Contributions	\$17,279
Contributions Income	\$9,545
Contributions - Restricted	\$6,385
Staff Appeal Contributions	\$737
Hall of Fame Sponsorships	\$4,795
50 Men Who Can Cook Income	\$81,975
Star Educator Income	\$1,620
Reimbursed Expenses	\$1,669
Budget from CSISD	\$3,300
Total Income	\$127,305

Profit & Loss FY 2010-2011

Expenses	
Administrative Expenses	\$12,570
Salary - Director's	\$10,000
Professional Development (paid out of CSISD acct)	\$2,425
Scholarship Reception	\$37
Restricted Gift Expense (Rosetta Stpne & Dalton Lawyer	\$15,157
Grants Payable to Teachers (includes mini grants)	\$49,538
Hall of Fame Expenses	\$1,757
Star Educator Recognition	\$1,134
50 Men Who Can Cook Expenses	\$13,858
Total Expenses	\$122,226

Profit & Loss FY 2010-2011

Net Ordinary Income	\$4,202
Other Income	
From Interest/Dividends	\$540
Other Expenses	
Unrealized gain/loss on investment	\$15,630
Other Expenses	-\$596
Net Other Income	\$15,034
Net Income	\$19,776

Balance Sheet as of 8/2/2011

Current Assets		
	1011 - Raymond James Investment I	\$177,243
	1012 - CNB Checking - Online Donations	\$1,233
	1013 - Commerce National Money Market	\$56,269
	1014 - Commerce National Bank Checking	\$14,205
Total Checking/Savings		\$248,950
Accounts Receivable		
	1235 - 50 Men Who Can Cook Receivables	\$50
Total Accounts Receivable		\$50
Other Current Assets		
	1299 - Miscellaneous Receivables	\$1,364
	1308 - Raymond James Investments II	\$228,590
	1400 - Prepaid Ins	\$3,164
Total Other Current Assets		\$233,118
Total Current Assets		\$482,119
	1110 - Retained Earnings	\$480,455
	3000 - Opening Bal Equity	\$1,936
	Net Income	-\$272
Total Equity		\$482,119
Total Liabilities and Equity		\$482,119

Thank You to Our 2010-2011 Donors Who Gave \$250 or More to the CSISD Education Foundation

\$5,000 plus

AMCHS Class of 2011
College Station Medical Center
Commerce National Bank

\$2,500 - \$4,999

C. C. Creations*
Darden Restaurants Inc.
Foundation
The Eagle *
HEB Tower Point Market
Leonard & Nancy Berry
SHW Group
Watson Orthodontics*

\$1,000 - \$2,499

American Momentum Bank
Atmos Energy Corporation
Audio Video
Barrett Family Trust
Letty Benning
Arthur & Myra Bright
Britt Rice Electric
Citibank, N.A.
Compass Bank
Copy Corner
Fox Marketing & Design *
James & Paula Lancaster
Jessica Liu
Kanaly Trust Company
MicroAge College Station
Oldham Goodwin Group, LLC
Jan Patterson
Pepper-Lawson Construction
Schaefer Custom Homes
Slovacek Sausage Company
Spirit of Texas Bank

\$1,000 - \$2,499 continued

Spring Insurance
Style Craft Builders, Inc.
The Bank and Trust
University Pediatrics Association
VLK Architects
Whiskey Charlies Liquor *
Wilton's OfficeWorks

\$500 - \$999

A&M Consolidated High School PTO
Ashford Square Realty/Brad Corrier &
Juanita Corrier
AT&T - 1505 Texas Ave Store, C.S. *
BCS Association of Realtors
Birdwell - Wright, DDS
Brazos County Retired School Personnel
Brazos Paving, Inc.
Brazos Valley Pathology
Bruchez, Goss, Thornton, Meronoff,
Hawthorne
Chicken Express
Christopher's World Grille
College Station Wal-Mart
David Gardner's Jewelers
Decker Financial Group/Raymond James
Financial Services
Dexter & Company Insurance &
Mortgage Services
The Ellison Firm
First Victoria Bank
Fitzwilly's Bar & Grill
Larry G. Holt
Dr. & Mrs. Curtis Kaiser *
Keys & Walsh Construction
Knife River
Miller Lite - Kristen Distributing
PivotPoint Solutions
Prosperity Bank

\$500 - \$999 continued

RE/MAX Bryan-College Station *
Bruce & Tracy Sanders
Sterling Auto Group
Texas Democratic Women of the
Brazos Valley
TOPS Printing *
Wells Fargo Bank
John & Sydney Welsh
West, Webb, Allbritton & Gentry PC

\$250 - \$499

A Clean Slate *
Aggieland Printing *
Allen Honda
Awards & More
Bass Plumbing LLC
Blue Baker
Brazos Valley Oral & Maxillofacial
Surgery
Brown & Company Insurance
Bryan Coca-Cola *
Cheddar's
Conoco Phillips Liquid Power Plant
Fish Daddy's
Galleria Day Spa
James & Tommie Haverland
Robert & Melissa Hamilton
Kelly & Chrissy Hester
Bass Plumbing LLC
Blue Baker
Brazos Valley Oral & Maxillofacial
Surgery
Brown & Company Insurance
Bryan Coca-Cola *
Cheddar's
Conoco Phillips Liquid Power Plant
Bass Plumbing LLC
Blue Baker

\$250 - \$499 continued

Brazos Valley Oral & Maxillofacial
Surgery
Brown & Company Insurance
Bryan Coca-Cola *
Cheddar's
Conoco Phillips Liquid Power
Plant
Fish Daddy's
Galleria Day Spa
James & Tommie Haverland
Robert & Melissa Hamilton
Kelly & Chrissy Hester
Jessica Klima Photography *
Curt & Ann Mackey
Cal & Beth McNeill
Halya Mugglebee
The Ink Spot
Miramont Country Club *
Outback Steakhouse *
Pebble Creek Country Club *
Performance Pilates *
Petal Patch Florist *
Plato's Closet
Pride Cleaners *
Redtail Rental
Republic Steakhouse *
Reynolds & Reynolds
Spoons Yogurt
Studio Fit - Sharon Johnson *
Texas Regional Eye Center
Texas World Speedway
The Ink Spot
The Swearingen Law Firm
Thompson, Derrig & Craig PC
Mark & Ann Turgeon *
Twinz Co. Marketing *
Stephen & Allyson Wright

* Denotes In Kind Donation



Comments & Questions