

College Station ISD Education Foundation

Annual Report
2014-2015



COLLEGE STATION ISD

**EDUCATION
FOUNDATION**

linking community, educators & students

2014-15 BOARD OF DIRECTORS



**Carol Barrett
Nancy Berry
Steve Boswell
Bryn Chafin-Ward
Brad Corrier
Mary Culpepper
Margo Dailey
Clark Ealy**

**Stacey English
Jacque Flagg
Dave Fox
Jeff Harris
James Haverland
Chrissy Hester
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Lisa Hunziker**

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Paula Lancaster
Kenny Lawson
Don Lewis
Curt Mackey
Russell Mariott
Mike McBerty
Cal McNeill**

**Robert Orzabal
Clayton Rhoades
Randy Roberts
Julie Schultz
Heather Simmen
Charlene Sumlin
Garland Watson
Stephen Wright**

WHO HAD PERFECT ATTENDANCE AT ALL 9 BOARD MEETINGS LAST YEAR?



Honorable Mention (8 mtgs) goes to:



OUR MISSION

To provide resources that

- ❖ *inspire learning*
- ❖ *enrich teaching*
- ❖ *recognize the accomplishments of our students and teachers.*



NOTABLE ACCOMPLISHMENTS FOR 2014-2015

- ❖ Exceeded \$178K raised at 50 Men Who Can Cook
- ❖ Awarded \$51.5K in student scholarships
- ❖ Surpassed \$47K in employee contributions
- ❖ Awarded over \$81K in teacher grants
- ❖ Raised \$4K through our Star Educators



4th Annual Employee Giving Campaign



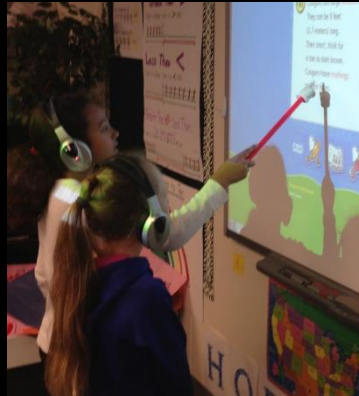
- ❖ 21% increase over previous year
- ❖ Total of \$47,368 contributed for 2014-15
- ❖ 643 Employees giving (38% of population)

TEACHER GRANTS



- ❖ 37 Grants awarded, totaling \$81,611
- ❖ All 15 schools were impacted!
- ❖ \$742,005 (306 grants) awarded over the past 16 years!

GRANTS IN ACTION



Feb 6, 2015

8TH ANNUAL 50 MEN WHO CAN COOK



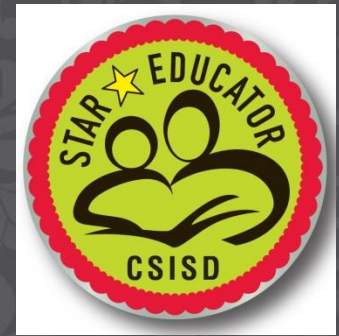
50 MEN WHO CAN COOK HIGHLIGHTS



- ❖ Over 1,500 attendees
- ❖ \$178K raised for teacher grants & scholarships
- ❖ 123 Cooks at 65 tables
- ❖ 241 Sponsors totaling \$121.9K (15% increase)
- ❖ 16 First Time Sponsors totaling \$13.6K
- ❖ \$19K raised from the silent auction items
- ❖ \$8.8K raised from the raffle
- ❖ Commerce National Bank Top Chef Sponsor 7th Year

Over \$775K raised during the past eight years!

STAR EDUCATOR



- ❖ 399 staff & teachers were recognized by parents and students with a total of \$4,670 raised for 2014-15
- ❖ \$42,907 has been raised through this program since 2002

HALL OF FAME BANQUET



- ❖ Recognition of outstanding seniors based on leadership, school pride, attitude and overall achievement.
- ❖ 669 students and their chosen educators honored since 2000.

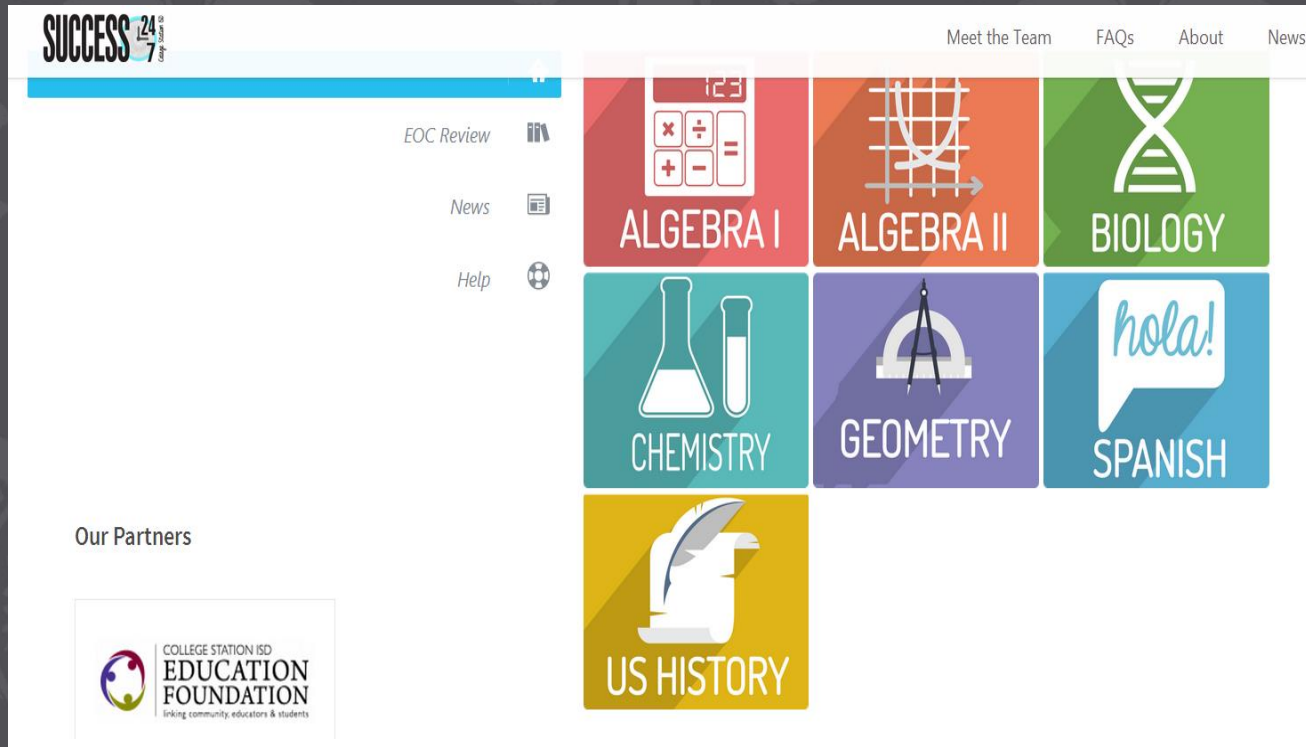
SCHOLARSHIPS



Year to date:

- ❖ 297 Scholarships awarded totaling \$305,400
- ❖ 8 Endowed Scholarships with a value of \$286,241
- ❖ For 2015 - 46 seniors from AMCHS & CSHS received \$51,500

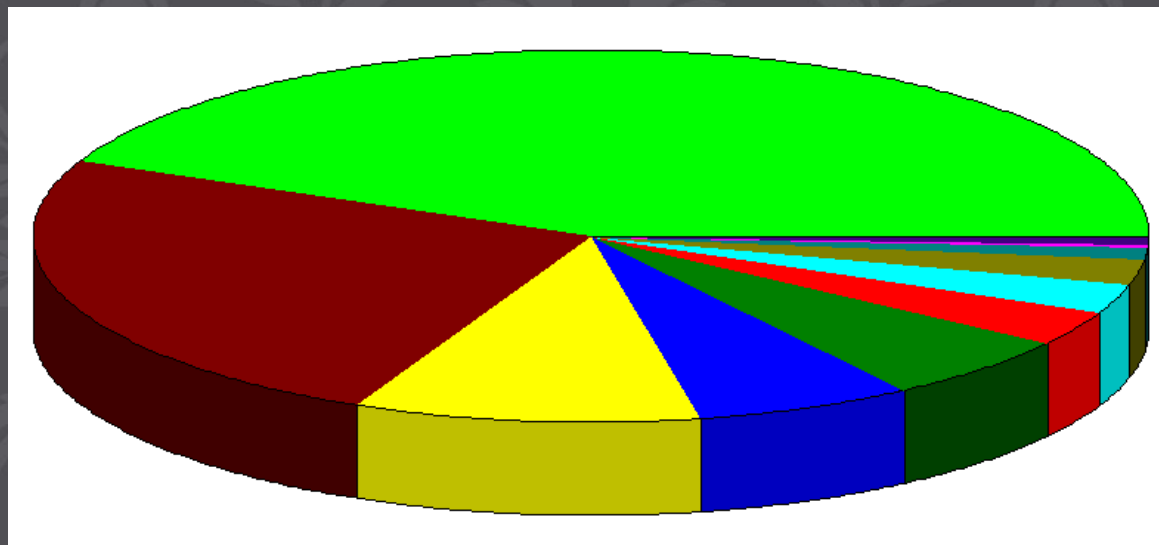
Success 24/7



- ❖ Developing fundraising campaign for \$255,000 to complete all 33 core courses 7th – 12th grades
- ❖ 7 courses completed – 1672 users during 14-15 school year
- ❖ 243,118 sessions for 2014-15 school year

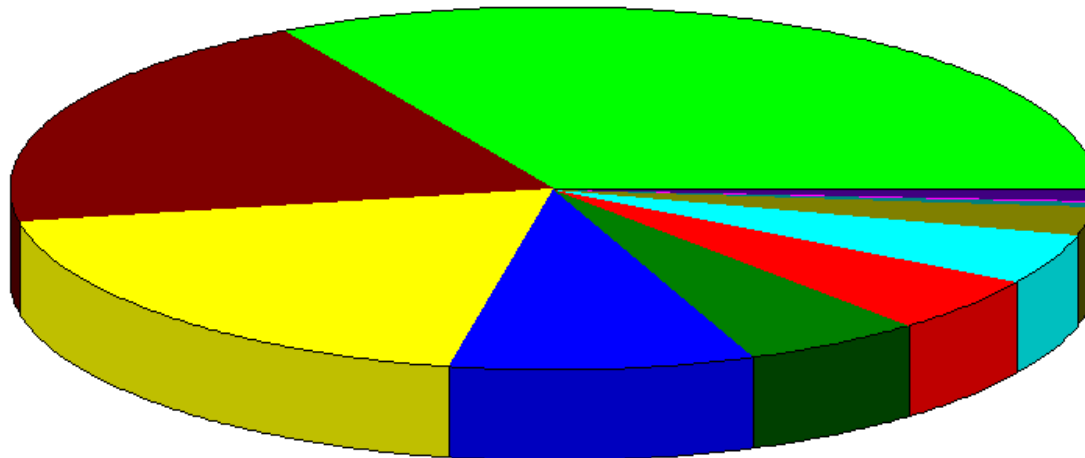
Income Summary 2014-2015

4161 - 50 Men Who Can Cook	43.54%
4050 - In-Kind Contributions	24.72
4045 - Employee Payroll Deduction Prog	10.07
Scholarship Contributions	6.42
7030 - Other Income	5.75
4031 - Contributions - Restricted	3.11
4030 - Contributions Income	2.58
4151 - Hall of Fame Awards Banquet	2.34
4165 - Star Project Income	1.00
7010 - Interest Income	0.40
4902 - Success 24/7 Donations	0.05
Total	\$470,279.87



Expense Summary 2014-2015

6175 · Grants Payable to Teachers	33.34%
6000 · Administrative Expenses	19.83
Scholarships	19.06
6901 · 50 Men Who Cook	9.13
6010 · Restricted Gift Expense	5.57
7009 · Unrealized (Gain)/Loss on Inv	4.95
6871 · Hall of Fame Awards Banquet Exp	4.72
8010 · Other Expenses	2.39
6911 · Employee Payroll Deduction Prg	0.62
6850 · Scholarship Reception Expense	0.22
6910 · Star Project Expense	0.16
Total	\$233,415.92



Gratefully recognizing donors who contributed to the Education Foundation July 2014 - June 2015

\$10,000 & up

Commerce National Bank
Anonymous

\$5,000 - \$9,999

Blinn College Brazos County Campuses*
C.C. Creations*
David Gardner's Jewelers & Gemologists*
Nutrabolt
Generations Center for Senior Living
Charlene & Kevin Sumlin
Texas Farm Bureau Insurance
– Jeff Horak, agent

\$2,500 - \$4,999

Avinext
Mayor Nancy & Dr. Leonard Berry
Blue Baker*
Britt Rice Electric, LP
College Station Medical Center
The Eagle*
Element Retirement & Investment
Consultants – Eric & Joey Wylie
JBKnowledge, Inc.
Luke's Bartending Services*
Pepper Lawson Construction
Raymond James Financial Services,
Inc. – David Decker
The Rife Law Firm
The Sleep Station*
Spirit of Texas Bank
VLK Architects

\$1,750 - \$2,499

Alphagraphics*
Audio Video – Gene Joyce

The Barrett-Ashfield Family
Art & Myra Bright
Jonathan Claridge
James & Tommie Haverland
Kristen Distributing, Co.*
Don & Ghislaine Lewis
Merrill Lynch – Tim Johnson
Prosperity Bank
Schaefer Custom Homes
St. Joseph Health System
Whiskey Charlie's Liquor*
Wilton's OfficeWorks
Stephen R. Wright DDS, Family &
Cosmetic Dentistry

\$1,000 - \$1,749

American Momentum Bank
Robert & Dorothy Anderson
Atmos Energy
Baylor Scott & White-
College Station Region
Brazos County Bar Association
Brazos Valley Orthodontic
Specialists-Dr. Garland Watson
Brazos Valley Schools Credit Union
John & Carol Carey
Copy Corner
The Corrier Group – Keller Williams
Realty
Dailey Electric, Inc.
Great Oaks at Mission Ranch
H-E-B
Herff Jones
Kent Moore Cabinets
James & Paula Lancaster
Jessie Liu

Brenda Moreland
Miramont Country Club*
Neutral Posture*
Oldham Goodwin Group, LLC
Bill & Susan Patton
Potato Shack Plus & Expressions
Dance & Music
Sam's Club
Schultz Engineering – Joe & Julie Schultz
Stantec Architecture
Sterling Auto Group
Kristen Taylor
Texas Democratic Women of the
Brazos Valley
The Bank & Trust
Traditions Club and Community+
Tonkaway Ranch – Kyle Kacal*
University Pediatric Association
University Title Company
Walmart - College Station
Wells Fargo
Matthew Young

\$500 - \$999

Aggieland Printing*
ANCO Insurance
J. Fred Bayliss, PC Attorney at Law
BB&T
BCS Regional Association of Realtors
Binkley & Barfield, Inc.
BMC Building Materials
Branding Iron Management*
Brazos Valley Floor & Design Center
Brazos Valley Oral Surgery and
Dental Implant Center
Briaud Financial Advisors

Cashion Dental
Central Texas Sports Medicine &
Orthopaedics, P.A.
Chicken Express
Dexter & Company Insurance
Ellis Custom Homes
The Ellison Firm
Elms Orthodontics
Larry G. Holt – Attorney at Law
Steve Huff & Tracy Treps
Rob & Lisa Hunziker
John & Valerie Jochen
Joeris General Contractors
Keeton Services, Inc.
Kieschnick General Contractors
Kroger*
Light Pediatric Dentistry
Mackey Rental Properties
Kimberly & Dan McAdams
McClure & Browne Engineering/
Surveying, Inc.
Monograms & More*
Law Offices of W. Jeff Paradowski, P.C.
Plato's Closet
Redtail Equipment Rental, LLC
Southern Pointe
Stylecraft Builders, Inc.
Tricia Barksdale Designs*
Twinn Co. Marketing
Van Stavern Small Animal Hospital
Warwick Partners
West, Webb, Allbritton & Gentry, P.C.
Nancy Willerson

* Denotes In Kind
+Denotes In-Kind & Cash

THANK YOU

Comments & Questions

