

Report to the CSISD Board of Trustees October 2018

OUR MISSION

To provides resources that ...

- *Inspire learning*
- *Enrich teaching*
- *Recognize successes of our teachers & students*



1999 Original Logo



2012 Rebranding



FIRST BOARD OF DIRECTORS



Rebecca Boenigk
Jimmie Bond
Janet Briaud
Janet Brown
Don Fazzino
Dayne Foster
Jerry Fox
James Haverland

Steve Hilton
Jim Hughes
Tom Jackson
Tim Jones
Gene Joyce
Chris Kling
George Lea

Ken Matthews
Lynn Morrison
Linda Parrish
Britt Rice
Jim Scales
Robert Waltman
Mike Wright



Ann Ganter
1st EF Director

2018-2019 BOARD OF DIRECTORS



Members at Large

John Andrews
Nancy Berry
Stephanie Bilski
Steve Boswell
Staci Cocanougher

Mary Culpepper
Jim Davis
Dr. Clark Ealy
Rachelle Gardner

Jennifer Jennings
Bill Lartigue
Kenny Lawson
Suzanne Neuberger

Dr. Kia Parsi
Julie Schultz
Katy Scott
Quinn Williams

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President

Heather Simmen
President Elect

Curt Mackey
Past President

Mike McBerty
Treasurer

Paula Lancaster
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Brad Corrier
Margo Dailey
Jody Ford
Jeff Horak
Clayton Rhoades
Sue Shankar

EF Director
Teresa Benden

EF SUPPORT STAFF



Amy Heye
Accounting &
Donor Relations



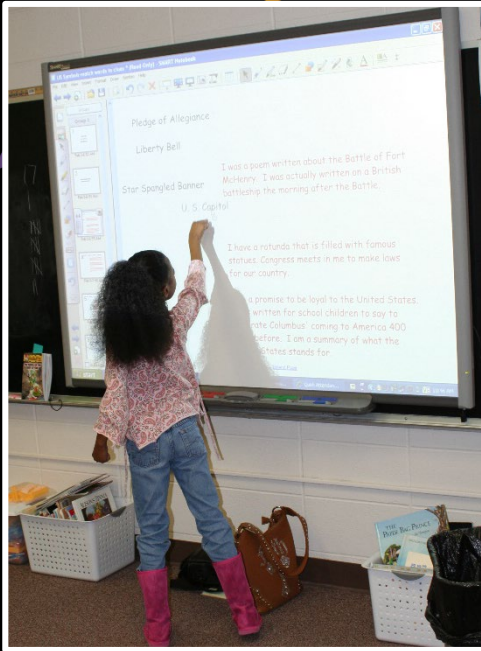
Ashley Harkins
Marketing &
Social Media



Ericka Mitchell
Grant Writing &
Donor Relations

INNOVATIVE TEACHING GRANTS

1999



15 grants totaling
\$32,948

20th Year



50+ grants totaling
\$150,000

20-Year
Snapshot

500+ grants totaling \$1.3 million awarded

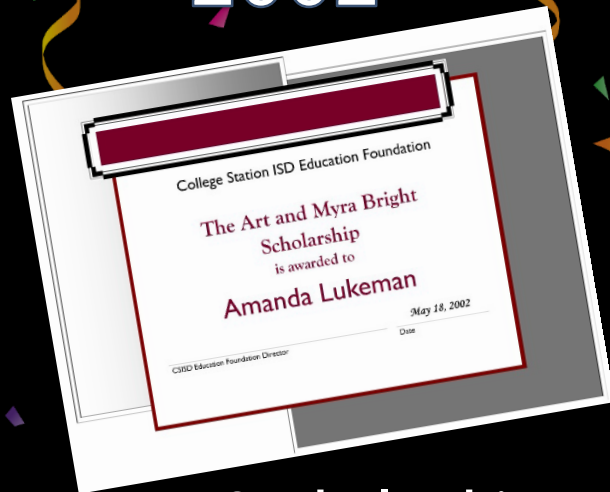


Grant Patrol

STUDENT SCHOLARSHIPS

2002

20th Year



12 scholarships
totaling \$11,000
1 Endowed



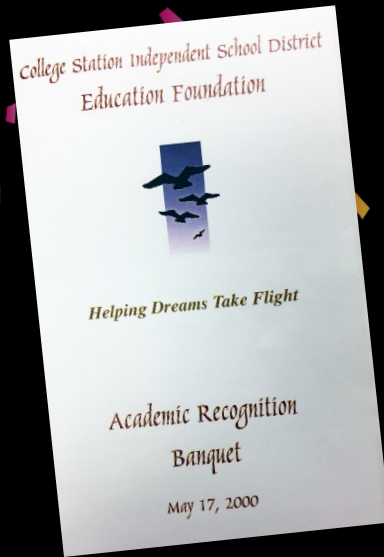
60 scholarships totaling \$79,500
13 Endowed Scholarships

17-Year
Snapshot

508 scholarships awarded totaling \$551,000

SENIOR HALL OF FAME

2000



Top 5% of AMCHS students (25)
honored with their educator

20th Year



60+ students honored along
with their selected educator

19-Year
Snapshot

900+ students and their chosen educators honored

STAR EDUCATOR

A teacher/staff recognition/thank you program



2001



Now



Began with honoring 159
teachers & staff
raising \$2,900

Honored 404 teachers & staff
and raised \$9,200

18-Year
Snapshot

3,372 educators honored and \$65,000 raised

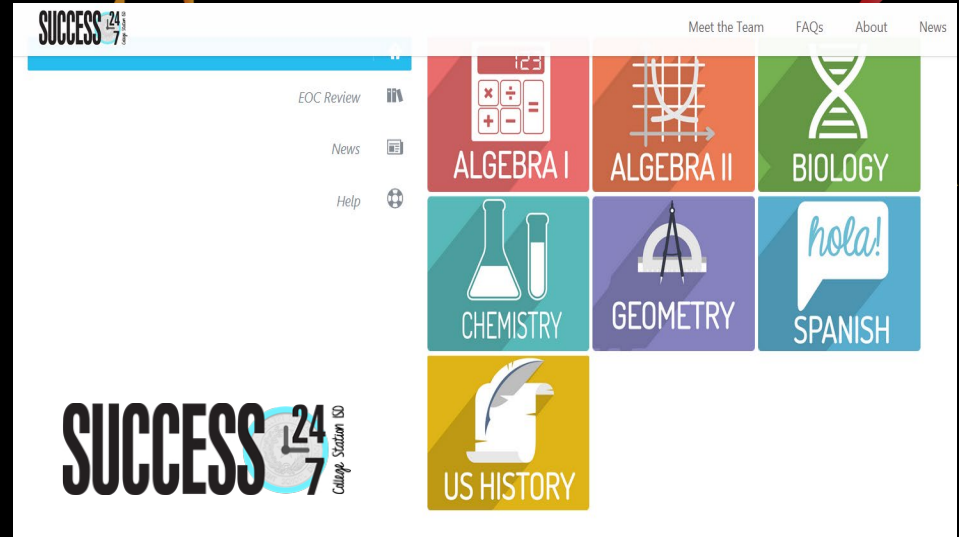
SUCCESS 24/7

2013



Began as a teacher grant
with 700 student users

Now



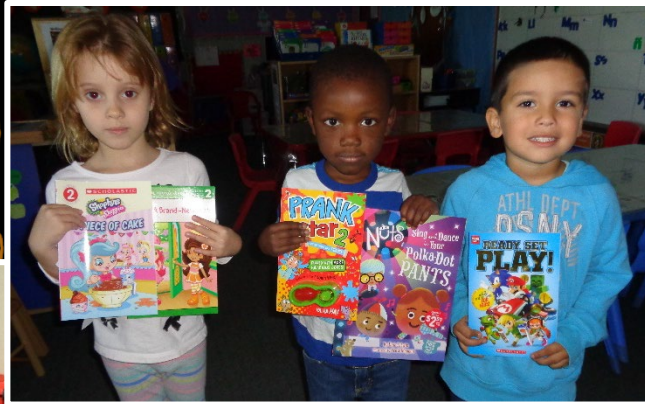
7 subjects with hundreds of
online videos & support material

6-Year
Snapshot

2000+ annual 7th-12th grade student users

AMY ANDERSON LITERACY LEGACY

2016



Began as a grant for Pre-K & Head Start students. Each received a \$10 book voucher to purchase books at their school's book fair.

3-Year
Snapshot

1,030 students have received \$10,000+ in books

1ST-YEAR TEACHER GIFT CARD PROGRAM

2016



Funded by an anonymous retired teacher

3-Year
Snapshot

130 teachers have received gift cards totaling \$9,000

CHRISSY'S CLOSET



2017



\$30,000
Raised

2-Year
Snapshot

2,000+ CSISD students/staff served by 800 volunteers

GRANT SHOWCASE



Allows donors to see the teaching grants in action

2016

NO-GOLF GOLF TOURNAMENT



2001-2007

7-Year
Snapshot

Raised \$236,543 for grants & scholarships



2008-present



12-Year
Snapshot

397 Celebrity Chefs have raised \$1.6 million

EMPLOYEE GIVING CAMPAIGN

2011-12



Will you help us...

...make an **IMPACT?**

21% of employees
gave \$15,820

2018-19



50% of employees gave
\$127,447

9-Year
Snapshot

Almost half a million dollars raised from CSISD staff!

PARTNERING PROGRAM

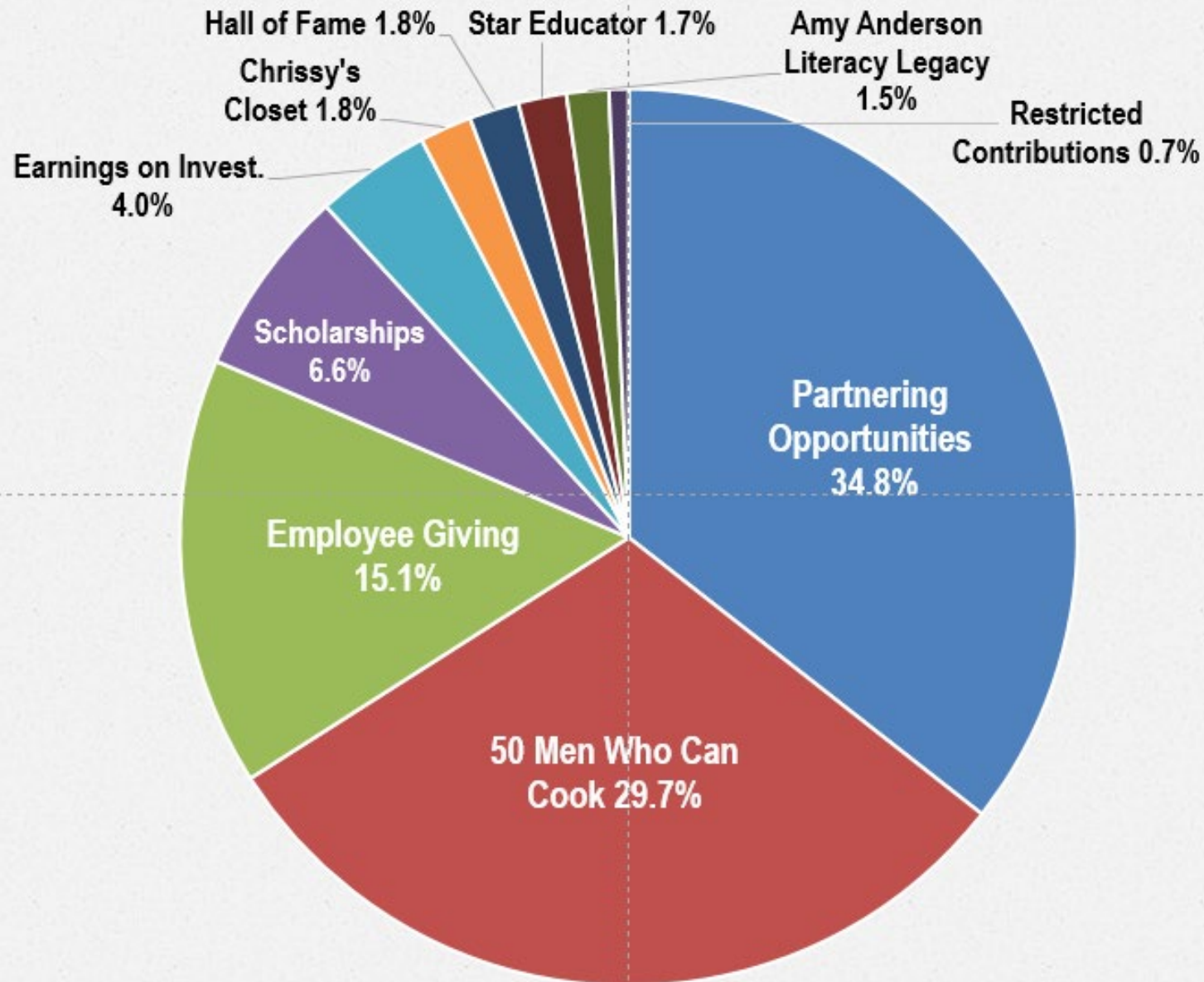


2017

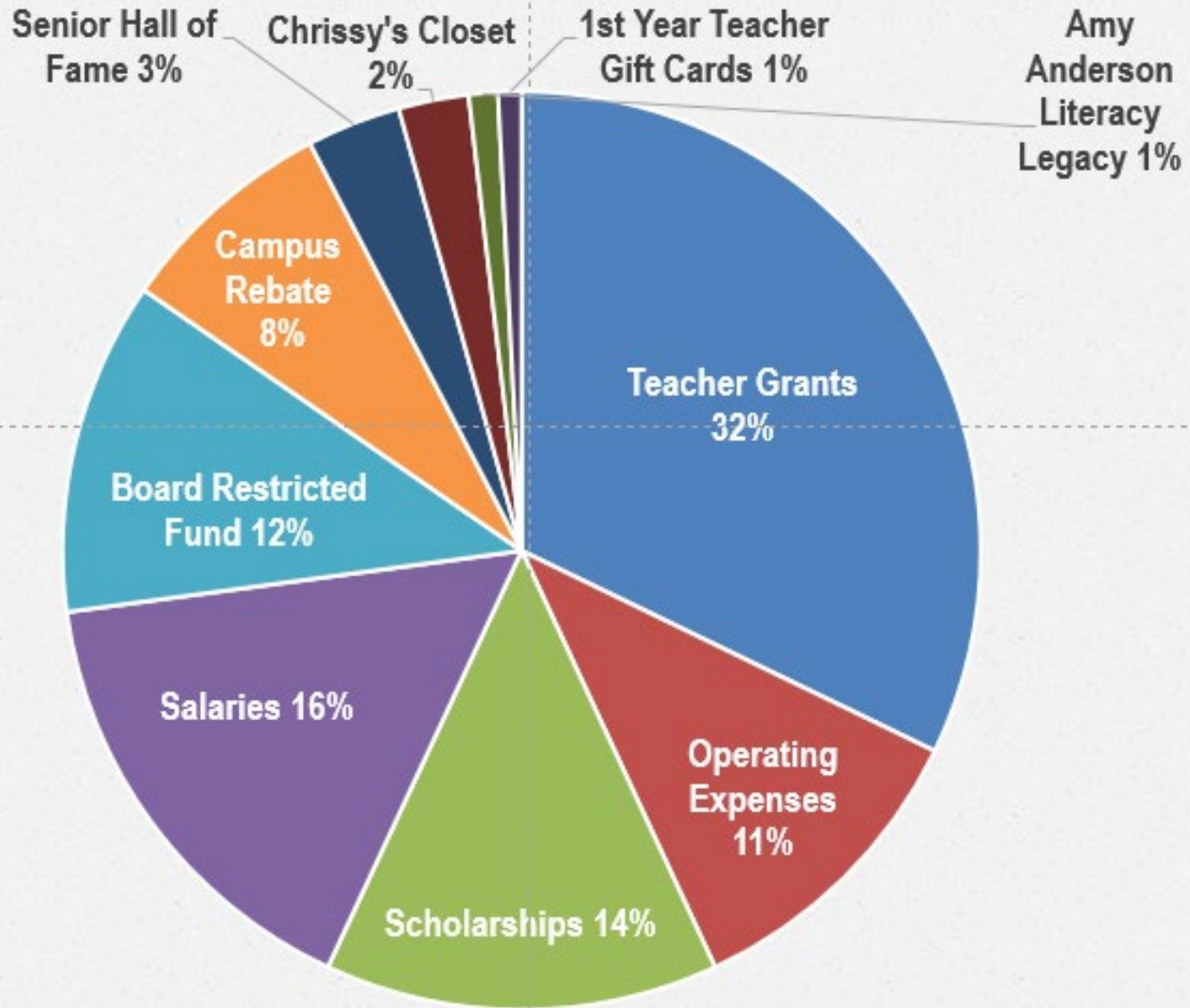
2-Year
Snapshot

\$417,000 raised over the past 2 years

WHERE EF FUNDS COME FROM



WHERE EF DONATIONS GO





EF FINANCIALS AT A GLANCE

	1999-2000	2017-2018
Funds Raised	\$ 175,000	\$ 545,000
Program Funding	\$ 33,000	\$ 246,000

Endowed Scholarships	\$ 10,000	\$ 424,000
Board Restricted Acct.	\$ n/a	\$ 800,000

Total Assets	\$ 126,000	\$1,419,000



**Thank You
Community!**