



COLLEGE STATION ISD EDUCATION FOUNDATION

linking community, educators & students



Annual Report 2022-2023

Our Mission...

is to partner with our community to provide resources that . . .

- ***INSPIRE*** learning & teaching
- ***ENRICH*** opportunities
- ***RECOGNIZE*** the successes of our students and teachers



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Innovative Teacher Grants

Title Sponsors:



*Awarded 64 grants totaling \$302,088 last year
& Hit \$2 Million in Grants Awarded Overall!*

Student Scholarships



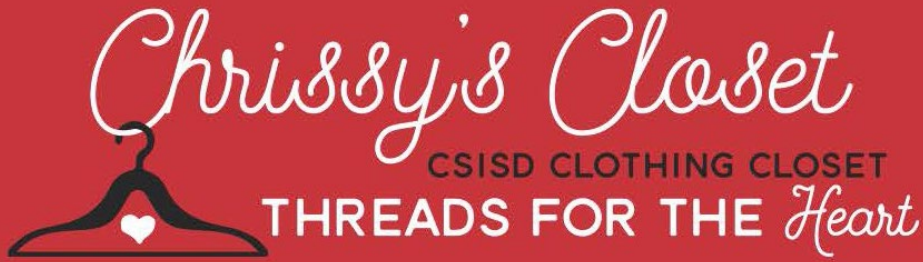
Title Sponsor

Avinext

AV SAVVY. NETWORK SMART.

- Last year awarded 117 senior scholarships totaling \$159,100
- Hit a milestone of awarding \$1 Million in scholarships overall!!!
- Manage 22 Endowed scholarships worth \$809,291

Title Sponsor



A free clothing store for CSISD students, families & staff

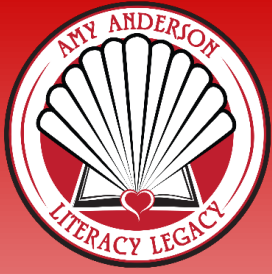


CHRISSY'S CLOSET

2022-2023

BACKPACKS HANDED OUT AT THE B2SB: 325	TOTAL VISITS: 4,940	CLOTHING ITEMS GIVEN AWAY: 11,046
PACKS OF SOCKS GIVEN AWAY: 2,453	VOLUNTEERS: 746	SHOES GIVEN AWAY: 736
PACKS OF UNDERWEAR GIVEN AWAY: 2,351	SPORTS BRAS GIVEN AWAY: 261	TOILETRIES GIVEN AWAY: 7,294





Amy Anderson Literacy Legacy

A book voucher program for Head Start/Pre-K students



Each child receives a \$10
book voucher to spend at
their school's book fair!

Title Sponsor

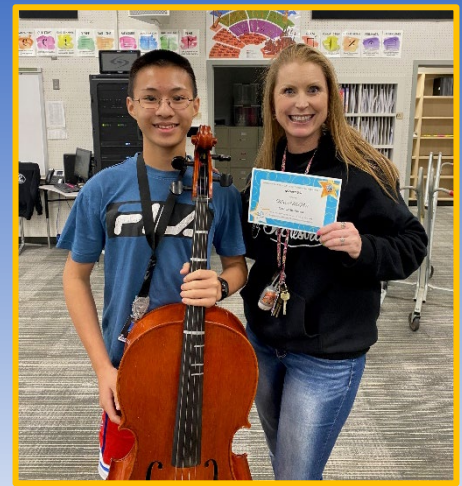
Kent More
CABINETS®

Teacher Recognition

Star Educator

- 691 Teachers & Staff recognized last year
- Recipients receive a pin, certificate & newspaper recognition

Title Sponsor



Teacher Appreciation Social Media Week

- Contest during Teacher Appreciation Week
- Ten \$500 classroom grants awarded to winners

Title Sponsor



Annual Employee Awards

89 employees recognized

- Cash awards given to elementary & secondary teachers of year, professional, paraprofessional and auxiliary staff of the year.

Title Sponsor



First-Year Teacher Gift Cards



*\$100 Amazon Gift Cards
To help them set up their classrooms*

Title Sponsor

Anonymous Retired CSISD teacher

Senior Hall of Fame



**Recognizes outstanding seniors and their chosen educators.
Seniors are selected by high school staff based on:**

- Integrity
- Leadership
- Positive Attitude
- Dedication to their School

Title Sponsor
***The Barrett-
Ashfield Family***

61 seniors and their chosen educators honored

Summer Day Camp Scholarships



- Program started in 2020 to supplement Summer Day Camp for students in need.
- Sponsored 29 kids this summer for 10-week program at \$1,580 per child. Family pays \$10/week.

Title Sponsor

***Dr. Leonard &
Nancy Berry***

Special District–Wide Projects

Day of Drumming - \$22,100

- Rhythm Path provided a drumming teambuilding activity to all 10 elementaries & 3 intermediate schools including an after- school presentation for staff



MSC Opas Field Trips - \$12,690

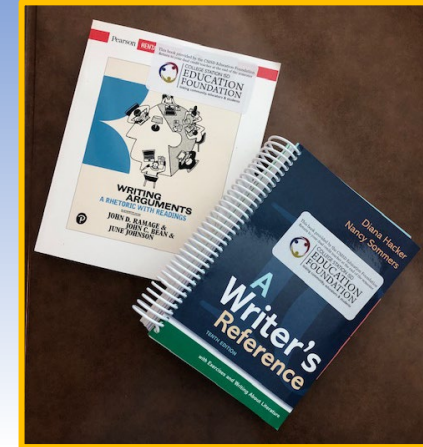
- Provided buses for 1st, 2nd, 6th & 8th graders to attend MSC Opas performances at Rudder Theatre on the Texas A&M University campus



Special District–Wide Projects

Dual Credit English Textbooks - \$19,885

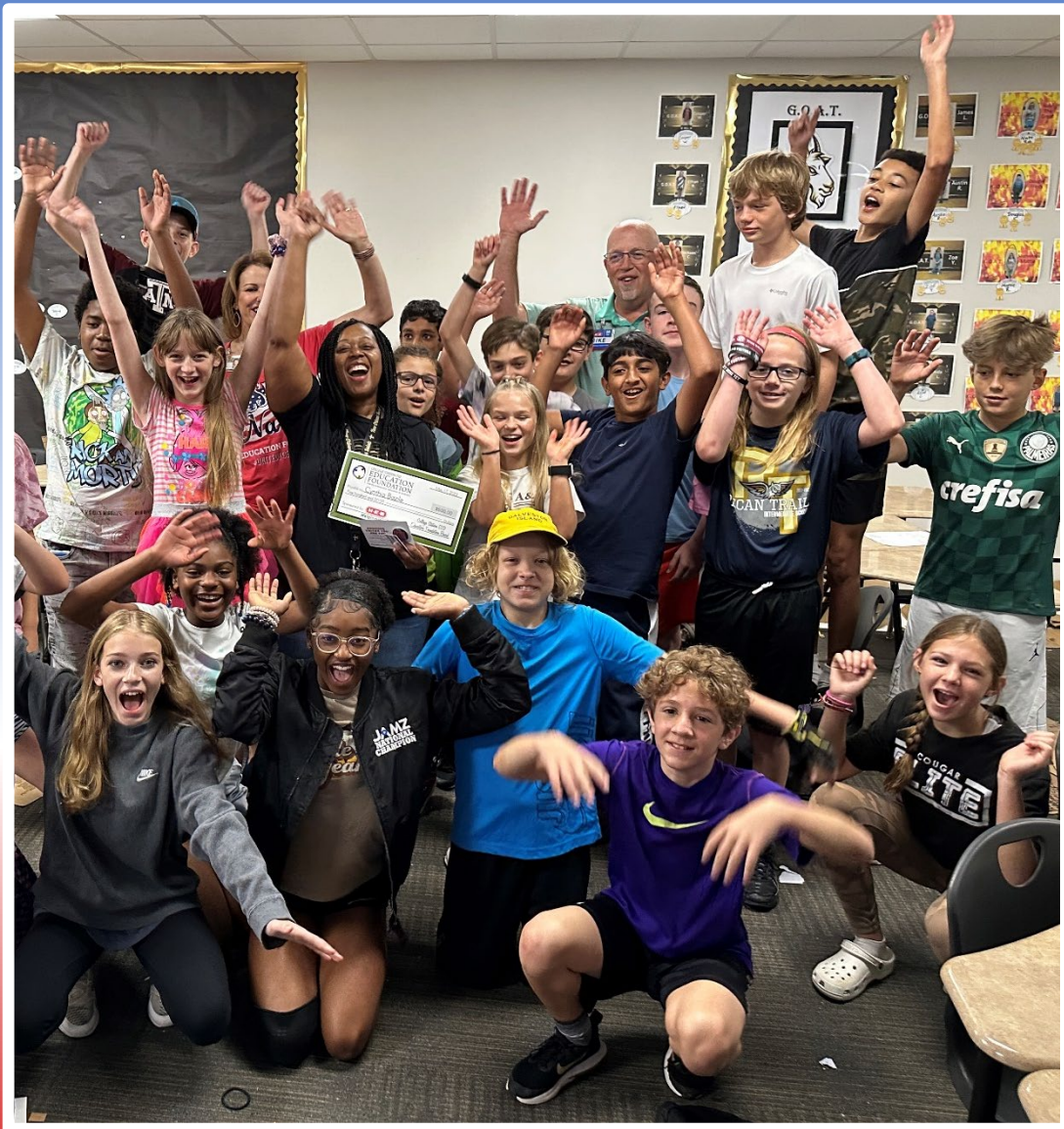
- 75 sets of dual credit textbooks for students enrolled at AMCHS & CSHS (CVHS had funding)



School Food Pantries - \$9,700

- Monetary and gift card support for all intermediate, middle & high school food pantries

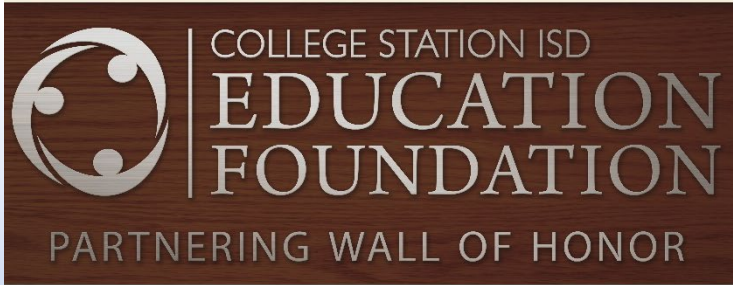




WOW!

Last year, the
EF funded
almost \$750K
in programs
that support
CSISD!

Annual Partnering Campaign



- **7th Annual Campaign**
- **Total of \$320,325 raised by 86 Partners**
- **11 Title sponsorships raised \$72,000**
- **10 NEW Partners in 2022-23**



50 Men Who Can Cook 2023



Title Sponsor:

St. Joseph Health

Raised over \$300K

58 Booths & 126 Chefs



Employee Giving Campaign



- Total of \$170,022 contributed for 2021-22
- 12th Annual Campaign
- 1,229 Employees giving (58% of employees)
- 8th year for Employee Rebate to campuses - \$63,553 total unrestricted funds awarded to schools



Enroll Today! 2022 Employee Giving Program

CSISD teachers and staff enrolled in payroll deduction will receive these incentives (all levels are cumulative)

\$1 per pay period door hanger	\$5 per pay period t-shirt	\$10 per pay period wireless charger	\$20 per pay period 2-50 Men tix
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Bonus! If you are a NEW giver or INCREASE your giving amount by \$1, you will be entered into one of two drawings for a LAPTOP COMPUTER!

EMPLOYEE'S FULL LEGAL NAME _____

Donation Amount per pay period: CAMPUS _____ EMAIL _____

\$20 \$10 \$5 \$1 Other Amount: \$ _____ PER PAY PERIOD

T-shirt size: _____ I would like to receive: ALL eligible incentives -OR- OPT-OUT T-shirt OPT-OUT Charger

(IF GIVING AT LEAST \$5/PP) * incentives for enrollments after September 9th are limited by availability.

I understand that if payroll deduction is selected, CSISD will deduct the amount specified from my salary each pay period and remit to the CSISD Education Foundation. This is a tax-deductible charitable contribution and I will need to keep an account of my balance paid for each year for claiming a deduction on my individual tax return. The deduction amount will appear beside the letters ED FND on the check stub. This authorization shall become effective upon receipt and shall remain in effect until the CSISD Business Office receives a written notice of cancellation or change at least 28 days prior to the next scheduled payday.

SIGNATURE

DATE

I consent to my name being listed as an EF donor

Sign-up HERE or online:

Title Sponsor:

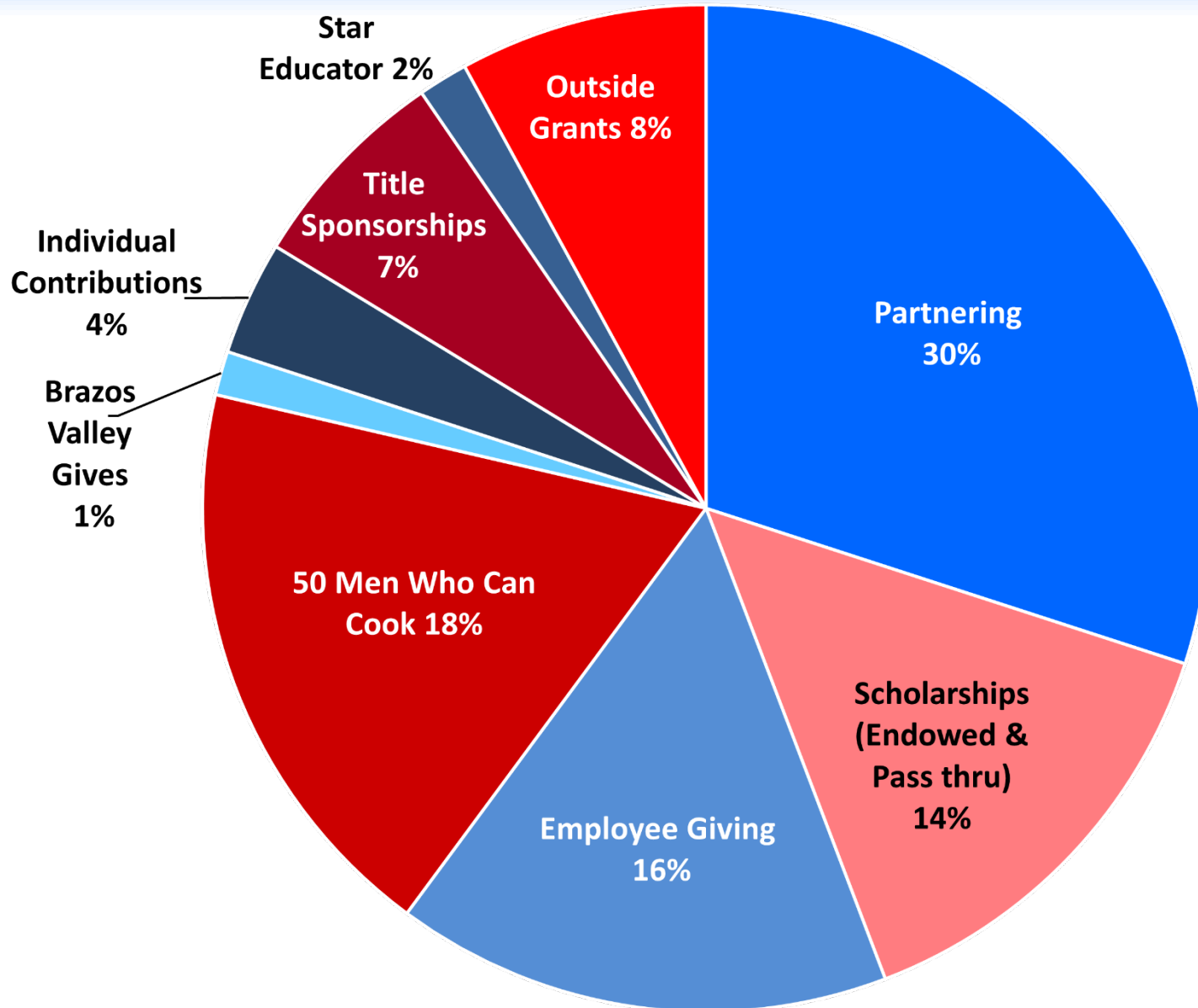


★ Electric ★ Heating ★ Cooling ★ Plumbing ★

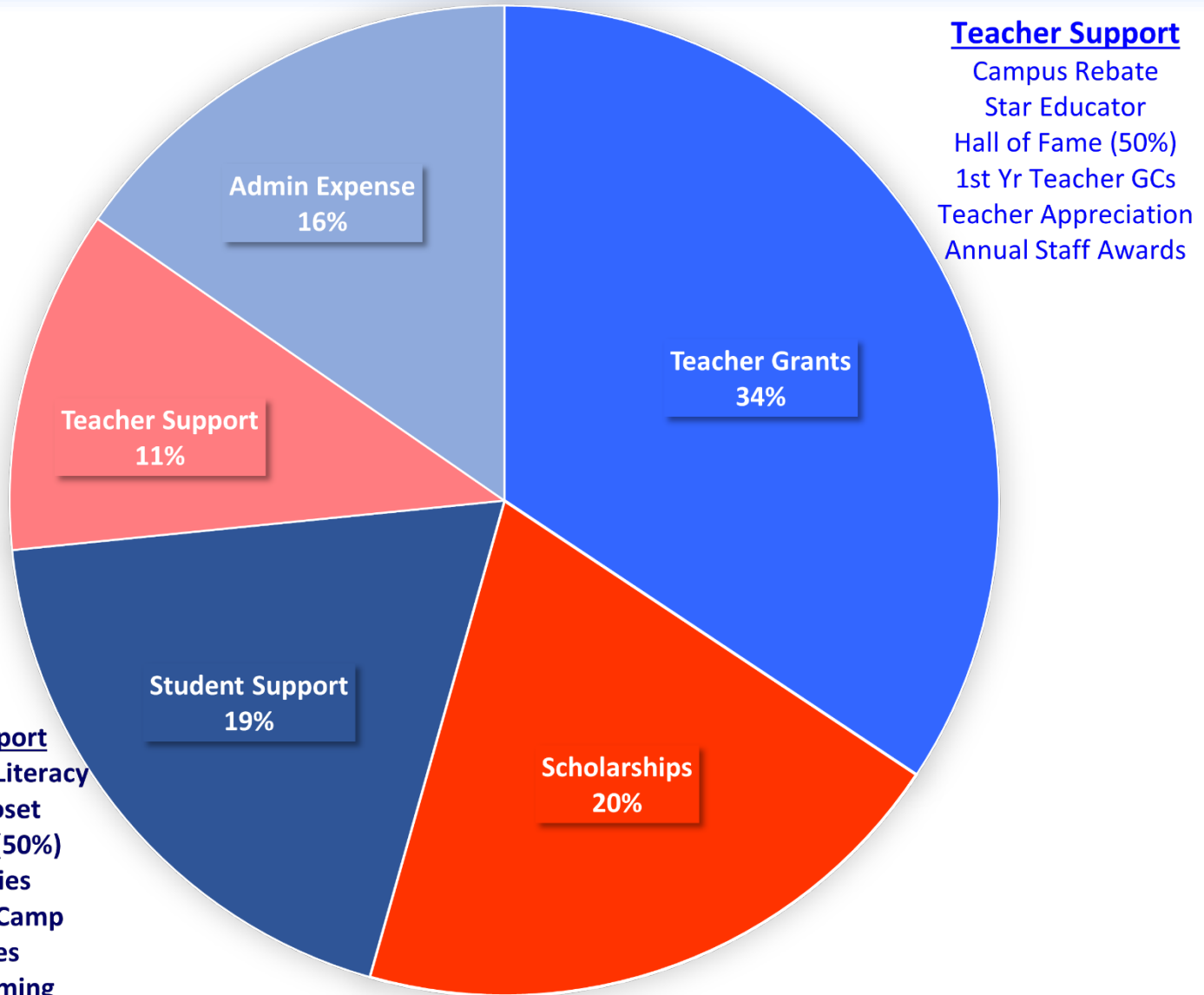


- **One of the top non-profit participant for 4th-year running**
- **Raised of \$31,870 raised from 81 donors in 2022**
 - **Ace Fence matched up to \$2,500**
 - **Greater Texas Foundation match of \$6,750**

Sources of EF Donations



How Donations are Allocated



CSISD EF Year-End Financials at a glance

	<u>2021-22</u>	<u>2022-23</u>
Funds Raised	\$1,054,498	\$1,076,551
Administrative Expenses	\$ 150,123	\$ 173,398
Fundraising/Events Expenses	\$ 72,358	\$ 73,523
CSISD Program Funding	\$ 731,833	\$ 744,421
<hr/>		
Endowed Scholarships	\$ 735,258	\$ 845,044
Board Rest Acct.	<u>\$1,249,339</u>	<u>\$1,351,480</u>
Total Assets	\$2,131,756	\$2,395,103

2022-23 Annual EF Donors

Contributors who have donated \$1,000 or more

\$25,000+

Jonathan Dillinger
Mike & Nita Hoelscher
St. Joseph Health

\$20,000 - \$24,999

AMCHS Tiger Club
Caldwell Country Chevrolet
Van Stavern Sm. An. Hosp.

\$10,000 - \$19,999

Amarillo National Bank
Avinext
Dr. Leonard & Nancy Berry
Brazos Spine
Culpepper Realty -
Jack & Mary Culpepper
Daniel Stark Law Firm
David Gardner's Jewelers
& Gemologists+
Fig-Mint Photography+
H-E-B
Jessie Liu
The Rife Law Firm
Stylecraft
VLK Architects, Inc.

*denotes in-kind

+denotes in-kind & cash

\$5,000 - \$9,999

Amazon
The Barrett-Ashfield Family
Baylor Scott & White Health
Brazos Valley Oral &
Maxillofacial Surgery
Brazos Valley Orthodontics -
Dr. Gary & Rachelle Gardner+
Britt Rice Electric, L.P.
C.C. Creations, Ltd.+
Century Square
Dailey Company, Inc.
Dexter & Co. Insurance
Element Retirement &
Inv. Consultants
- Eric & Joey Wylie
Engel & Völkers
Frost Bank
Garrett Properties
Gladney Automotive Solutions
Greater Texas Foundation
Kent Moore Cabinets
Michelob ULTRA -
Hilliard Distributing*
Optimum
Jeremy Osborne
Jan Patterson

Pebble Creek Country Club*

Ray of Hope Foundation
The RobGrand Fund
Schaefer Custom Homes
Schultz Engineering -
Joe & Julie Schultz
Texas A&M University -
Office of the President
The Texas A&M University System,
Office of the Chancellor
The VALLAN Fund
Charles Sterling Welch
Wright Naeger Dentistry

\$2,500 - \$4,999

Ace Fence
ANCO Insurance
Andrews Orthodontics
Atmos Energy
Dr. Mark & Teresa Benden
Brookshire Bros. Charitable
Foundation*
Choice Consulting -
Brent & Kristen Plant
Copy Corner
The Eagle*
Matt & Kim Ege

James & Jill Faith
First Financial Bank
FUJIFILM Diosynth
Biotechnologies
Thomas & Cheryl Hall
James & Tommie Haverland
Herff Jones - Calvin Waida
Hilton College Station
& Conference Center*
Imagine Learning
KCI Technologies
Kendra Scott*
Light Pediatric Dentistry
Oldham Goodwin Group /
Greens Prairie Reserve
Pride Cleaners+
Prosperity Bank
RAVA Construction
R&S Leasing
SafeWay Driving
Southern Smiles Dentistry
Truist
United Way of the Brazos
Valley
Whiskey Charlie's Liquor*
Wilton's OfficeWorks
Jim & Linda Woods

2022-23 Annual EF Donors Cont.

Contributors who have donated \$1,000 or more

\$1,000 – 2,499

7F Lodge & Events*
AlphaGraphics*
American Momentum Bank
Robert & Dorothy Anderson
Sid Anderson
Bank of B/CS
Sarah Bednarz
Binkley & Barfield
Bluebonnet Street Rodders
Brazos County Bar Association
Brazos County Retired School
Personnel
Brazos Valley Republican Club
C5 Weekend Warriors*
Capital Farm Credit
Card My Yard*
Dr. John & Carol Carey
Cashion Dental

Chicken Express+
Cocanougher Appraisal -
Keith & Staci Cocanougher
Cocktails 4 U*
The Corrier Group -
Brad & Tracy Corrier
Costco Wholesale
David & Kathy Decker
Earl Graham Post 159
American Legion
Rainer & Tami Fink
First Baptist Church of Bryan
Goosehead Insurance -
Aggieland
H-E-B Tower Point*
Dr. Lexi Hill
OJ & Dory Howell
J. Cody's Steaks & BBQ*

Junior League of B/CS
Paula & James Lancaster
Bob & Mia Leland
M&M Apparel*
Kristen Maitland
Curt & Ann Mackey
Mathnasium*
Dan & Kimberly McAdams
Merrill Lynch - Tim Johnson
Law Office of Randy Michel
Mitchell & Morgan, LLP
Dorothy Montz
Brenda Moreland
Josh & Dawn Newton
Michael Newton
Mark & GERALYN Nolan
Hanna Page
Photo Texas Photography+

Photo Texas Photography+
Premiere Events*
Sago Capital
Seidel Schroeder
Dr. Nate & Holly Sharp
James & Patricia Sheble
The Sleep Station*
Robert Kendell Sowards
Spherion
Rohen Sukkawala
TDI - Brooks International, Inc.
Tyson & Christi Voelkel & Family
W3IT
Walmart College Station
Walsh & Mangan Premier
Real Estate Group
West, Webb, Allbritton &
Gentry, P.C.
Carolyn Young

*denote in-kind +in-kind & cash

Thank You to Our Community their Support!



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**EDUCATION
FOUNDATION**
linking community, educators & students

