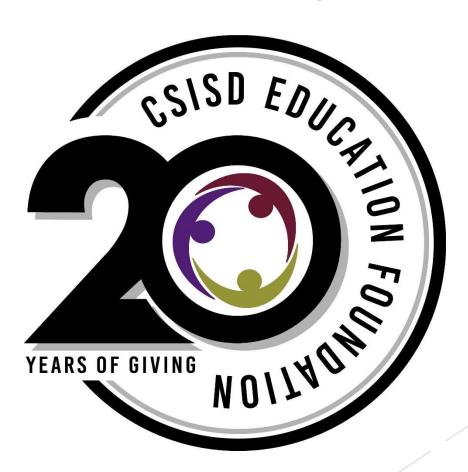


## 2018-19 Annual Report



# Celebrating 20 Years of Giving!





## 2018-19 Board of Directors



### Members at Large

Dr. John Andrews Nancy Berry Stephanie Bilski Steve Boswell Staci Cocanougher Mary Culpepper Jim Davis Dr. Clark Ealy Rachelle Gardner Jennifer Jennings Bill Lartigue Kenny Lawson

Suzanne Neuberger Dr. Kia Parsi Julie Schultz Katy Scott Quinn Williams/ Amanda Green

### **Executive Committee**

Robert Orzabal President

Heather Simmen President Elect

Curt Mackey Past President

Mike McBerty *Treasurer* 

Paula Lancaster *Secretary* 

Committee Chairs
Brad Corrier
Margo Dailey
Jody Ford
Jeff Horak
Clayton Rhoades
Sue Shankar

Teresa Benden



## **Our Mission**

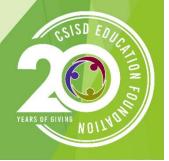
To provide resources that . . .

- inspire learning
- enrich teaching
- recognize the successes of our students and teachers













Surpassed \$120,000 in CSISD employee contributions with 50% of all staff donating

Exceeded \$100,000 in annually awarded student scholarships

■ 3,754 visits to Chrissy's Closet

Began new end-of-year cash staff awards totaling \$5,000



## **1st-Year Teacher Gift Card Program**



 47 first -year teachers received a \$100 Amazon gift card to get their classrooms up and running









### 3,754 total visits

- 8,528 pieces of clothing
- 5,101 toiletries
- 4,374 socks and undies
- 791 pairs of shoes
- 474 coats
- 350 volunteers



STEPHEN R. WRIGHT D.D.S.

Title Sponsor

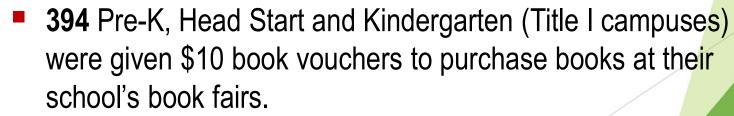


## **Amy Anderson Literacy Legacy**

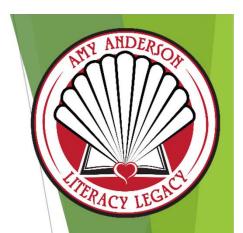
A book voucher program for young readers













## Innovative Teaching Grants

Awarded 43 grants totaling \$156,012





511 grants have been awarded totaling \$1,296,953 over the past 20 years!



## Senior Hall of Fame







- Recognized 64 outstanding seniors based on integrity, leadership, school involvement and positive attitude and their selected educators
- 912 students and their chosen educators honored since 2000
- Generously underwritten by the Barrett-Ashfield Family



## Senior Scholarships



- Awarded 77 senior scholarships totaling \$100,500
- Manage 13 Endowed scholarships worth \$445,017
- \$572,150 awarded the the past 20 years

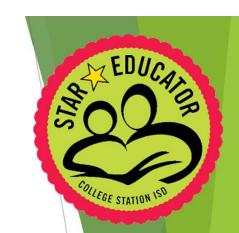




## **Star Educator**

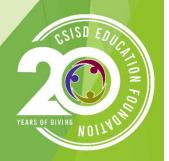
A teacher & staff recognition program







- 420 Teachers & Staff recognized this year
- A record \$9,650 raised this year!
- **\$74,708** raised through this program since 2002



# **Grant Showcase**



32 Donors visited South Knoll, Cypress Grove and Wellborn MS



Virtual Reality
Googles
Wellborn
Middle

School



"We Do"

South Knoll Elementary





Drum Together, Cypress Grove Int.

## 12<sup>th</sup> Annual 50 Men Who Can Cook



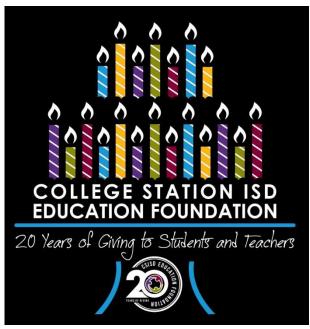


Top Chef
Sponsor
CHI St. Joseph
Health

- Raised \$230K with 68 Celebrity Chef booths
- \*\* Resound este note an community pakerite event!



## 8<sup>th</sup> Annual Employee Giving Campaign



- 18% increase over previous year
- Total of \$120,417 contributed for 2018-19
- 988 Employees giving (50% of employee population)
- 4th year for Employee Rebate to campuses -\$38,919 total unrestricted funds awarded to schools

2018-19 Campus Champions



## **Donor Reception**

Held at Benjamin Knox







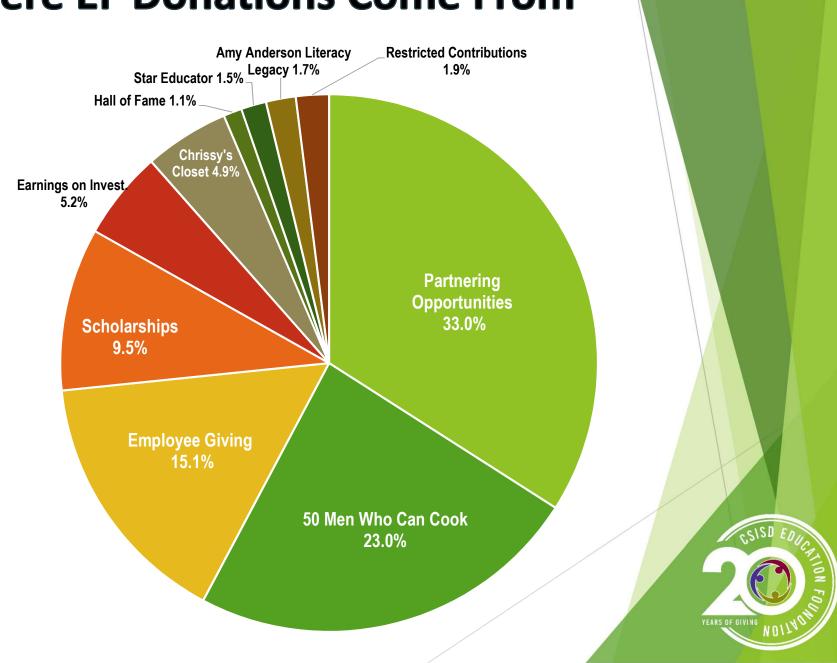




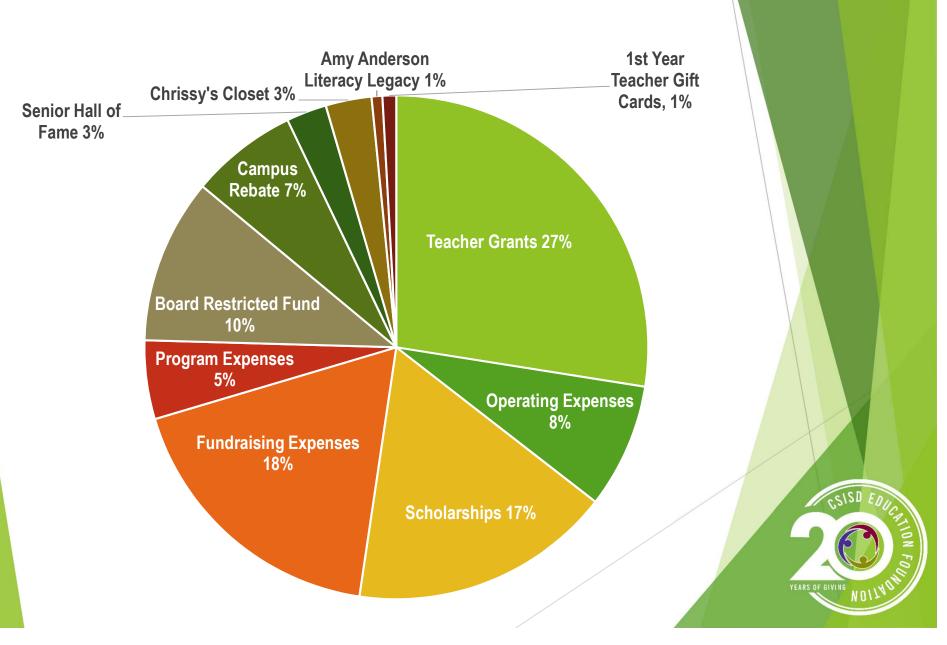
Donor Thank You canvas created by Pebble Creek Elementary Art Program



## **Where EF Donations Come From**



## Where EF Donations Go



## CSISD EF Year-End Financials at a Glance

	2017-18	2018-19	% chg
Funds Raised	\$545,177	\$658,139	20%
Program Funding	\$246,191	\$332,111	35%
Endowed Scholar.	\$423,848	\$445,017	5% 🕇
Board Rest Acct.	\$949,745	\$1,041,129	9.6%
Total Assets	\$1,406,041	\$1,607,153	

### \$25,000+ CHI St. Joseph Health

### \$10,000-\$15,000

100 Women of BCS
Caldwell Country Chevrolet
CC Creations
Copy Corner
Culpepper Realty - Jack & Mary Culpepper
H-E-B / H-E-B Tournament of Champions
R&S Leasing (Trey & Ashlee Schoenvogel)
The Rife Law Firm

#### \$5,000-\$9,999

A&M Consolidated Tiger Club Avinext The Barrett-Ashfield Family Leonard & Nancy Berry Bluebonnet Street Rodders Century Square Christ United Methodist Church Commerce National Bank Daniel Stark Law David Gardner's Jewelers & Gemologists Dexter & Company Insurance Kent Moore Cabinets Mark Sykes Photography\* Pride Cleaners The Stella Hotel\* Stylecraft Builders, Inc. VLK Architects, Inc. Webber Commercial Construction, LLC Wright Dentistry - Dr. Stephen Wright

### \$2,500-\$4,999

& Dr. Andrew Naeger

Andrews Orthodontics
Baylor Scott & White Health
Brazos Valley Orthodontics\*
Brazos Valley Pediatric Dentistry
Britt Rice Electric, L.P.
Cleary Zimmermann Engineers
The Eagle\*
Element Retirement & Inv. Consultants
James & Tommie Haverland
Kristen Distributing Co.\*
Light Pediatric Dentistry
Party Time Rentals\*
Jan Patterson

Pecan Trail Intermediate PTO
Prosperity Bank
The RobGrand Fund
SafeWay Driving
Schaefer Custom Homes
Schultz Engineering - Joe & Julie Schultz
Spirit of Texas Bank
Charlotte & Vincent Wiggins
Whiskey Charlie's Liquor\*
Wilton's OfficeWorks

### \$1,000-\$2,499 7F Lodge and Events\*

Aggieland Carpet One Floor & Home AMCHS Class of 2018 American Momentum Bank Sid Anderson Barbara Bush Houston Literacy Found. Bartlett Cocke LP BBST Mark & Teresa Benden Benjamin Knox Gallery\* Binkley & Barfield Brazos County Bar Association Brazos County Retired School Personnel Brazos Monthly\* Brazos Valley Schools Credit Union Myra Bright Capital Farm Credit John & Carol Carey **Cashion Dental** Chicken Express+ Citizens Bank Civil Engineering Consultants (CEC) Jonathan Claridge The Corrier Group - Brad & Tracy Corrier Dailey Company, Inc. Douglass Nissan Earl Graham Post 159 American Legion Edgenuity Herff Jones - Calvin Waida Hilton College Station & Conf. Center\* I. Cody's Steaks and BBO\* Jason & Jennifer Jennings Junior League of B/CS lames & Paula Lancaster lessie Liu Luke's Bartending Service\* M&M Apparel\* Curt & Ann Mackey Merrill Lynch - Tim Johnson

Law Office of Randy Michel Brenda Moreland Mr. Margarita of Aggieland\* Nikki Pederson Talent Network Nothing Bundt Cakes\* Oldham Goodwin Group Our Saviour's Lutheran Church larvis & Amiee Parsons Bill & Susan Patton Allison Pearce Pegasus Optimization Managers Erik Reichman Sam's Club Bruce & Tracy Sanders The Sleep Station\* Southern Smiles, Family & Cosmetic Dentistry TAMU College of Education & Human Development Texas Children's Pediatrics - UPA Texas Democratic Women of the BV The Bank & Trust Tonkaway Ranch - Kyle Kacal\* United Way of the Brazos Valley University Title Company Gerald Verwold Walmart Wells Fargo Bank West, Webb, Allbritton & Gentry, P.C. Xerox Business Solutions Southwest

### \$500-\$999

Advanced Care Endodontics - Dr. Taylor & Ann Cotton Aggieland Printing\* AlphaGraphics\* ANCO Insurance Eboni Bailey Bonaiti Balfour and Texas Letter lackets Bass Plumbing, LLC lames Bassett BCS Regional Association of REALTORS Andrea Benning Nick & Stephanie Bilski Brazos County Bank Brazos Valley Floor and Design Brazos Valley Oral & Maxillofacial Surgery Brazos Valley Republican Club BrewHouse Productions (formerly RDM Pros)\* Tracy Brice Brown & Company Insurance Services Bruchez, Goss, Thornton, Meronoff & Briers, PC Bryan Elks Lodge No. 859

Sinead Dunne Dr. Clark & Connie Ealy The Ellison Firm Expressions Dance/Potato Shack Jody & Jennifer Ford William Forehand Goosehead Insurance - Aggieland Greens Prairie Elementary PTO Cynthia Grimes John Hairell **HBI Office Solutions** Katherine Higgins Rick Hill\* Larry G. Holt, Attorney at Law Jerome & Sara Hoog 01 & Dorvaneh Howell Guozhen Huang Delilah lanac Michelle & Randy ledlicka IHW General Contractors Valerie & John Jochen **Kieschnick General Contractors** Knowledge Based Systems, Inc. Kroger\* Mark Langwell William & Grace Lartigue Madisonville Firefighter's Auxiliary Dan & Kimberly McAdams McCord Engineering, Inc. **Justin McKown** Miramont Country Club\* Mitchell & Morgan, LLP North Texas Firemen's & Fire Marshals' Assoc. Painting with a Twist B-CS Dr. Kia & Catherine Parsi Photo Texas Photography-PSAV\* State Representative John Raney Sue & Venky Shankar Spherion Staffing Services Sterling Auto Group Terracon Consultants, Inc. Traditions Club\* **Workplace Solutions** \*In-Kind +Cash & In-Kind

YEARS OF GIVING

Cocanougher Appraisal - Keith

& Staci Cocanougher



Thank you to our community for their support!