

ANNUAL REPORT 2022



College Station ISD Education Foundation

OUR MISSION

s to partner with our community to provide resources that . . .

- **INSPIRE** learning & teaching
- **ENRICH** opportunities
- **RECOGNIZE** the successes of our students and teachers



BOARD OF DIRECTORS



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EXECUTIVE DIRECTOR

Teresa Benden

NOTABLE ACCOMPLISHMENTS

 2021-2022 

- Surpassed \$1 million raised in one year
- Awarded record \$337K in teacher grants
- Returned to an in-person 50 Men Who Can Cook with another record year of funds raised
- Awarded a record \$154,300 in scholarships
- Received a record \$125,000 in outside grants
- A record four new endowed scholarships funded

FIRST YEAR TEACHER GIFT CARDS



- 55 first-year teachers received a \$100 Amazon gift card to get their classrooms up and running
- 7th year for this program

TITLE SPONSOR

Anonymous
retired CSISD
teacher

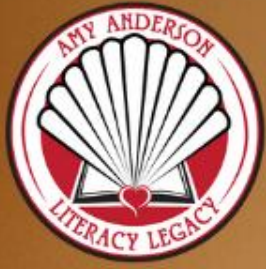


 <p>BACKPACKS HANDED OUT AT THE B2SB:</p> <p>245</p>	 <p>TOTAL VISITS:</p> <p>3,929</p>	 <p>CLOTHING ITEMS GIVEN AWAY:</p> <p>8,391</p>	
 <p>PACKS OF SOCKS GIVEN AWAY:</p> <p>2,208</p>	 <p>CHRISSY'S CLOSET</p> <p>2021-2022</p>		 <p>SHOES GIVEN AWAY:</p> <p>668</p>
 <p>PACKS OF UNDERWEAR GIVEN AWAY:</p> <p>2,204</p>	 <p>FOOD ITEMS GIVEN AWAY</p> <p>3,484</p>	 <p>TOILETRIES GIVEN AWAY:</p> <p>5,398</p>	

Title Sponsor



A free clothing store for CSISD students, families & staff



AMY ANDERSON LITERACY LEGACY

A book voucher program for young readers



**974 Pre-K, Head Start and Early Childhood
Special Education students were given \$10
book vouchers to purchase books of their
choice at their schools' book fairs.**

TITLE SPONSOR



INNOVATIVE TEACHER GRANTS



Title Sponsors



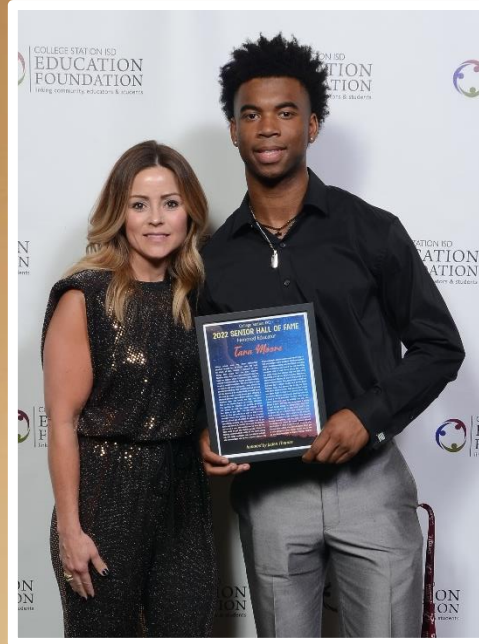
Awarded 70 grants totaling \$337,965 last year



In 23 years,
686 grants have
been awarded
totaling
\$1,993,099!



SENIOR HALL OF FAME



- Recognized 67 outstanding seniors and their chosen educators. Seniors were selected based on **integrity, leadership, dedication to their school** and **positive attitude**.
- 1,102 students and their chosen educators honored since 2000

TITLE SPONSOR

The Barrett-Ashfield Family

STUDENT SCHOLARSHIPS



- Awarded 115 scholarships totaling \$154,300
- Red carpet ceremony at Pebble Creek Country Club
- Manage **20 Endowed scholarships worth \$735,258**
- Awarded \$961,650 over the past 23 years

TITLE SPONSOR

Avinext
AV SAVVY. NETWORK SMART.

TEACHER RECOGNITION

Star Educator

- 430 Teachers & Staff recognized last year
- Recipients receive a pin, certificate & newspaper recognition

Title Sponsor



Teacher Appreciation

Title Sponsor



- Contest during Teacher Appreciation Week
- 10 - \$500 classroom grants given to winners



Annual Employee Awards

Title Sponsor



- \$11,000 in cash awards were given to elementary & secondary teachers of year, professional, paraprofessional and auxiliary staff of the year.



SUMMER DAY CAMP SCHOLARSHIPS



- Program started in 2020 to send students in need to Summer Day Camp
- Raised \$31,550 which included employee giving \$5.5K donor match
- Sponsored 33 kids this summer for 10-week program at \$1,436 per child. Family pays \$10/week.

TITLE SPONSOR

**Leonard &
Nancy Berry**

50 MEN WHO CAN COOK 2022



- Raised \$263,000 with 61 Celebrity Chef booths
- Continues to be a community FAVORITE!

TOP CHEF SPONSOR



EMPLOYEE GIVING CAMPAIGN

Give S'more to Kids!



2021-2022 Campus Champions

- Total of \$152,516 contributed for 2021-22
- 11th Annual Campaign
- 1,099 Employees giving (53% of employees)
- 7th year for Employee Rebate to campuses - \$55,988 total unrestricted funds awarded to schools



TITLE SPONSOR

DAILEY
Company
Est. 2003

★ Electric ★ Heating ★ Cooling ★ Plumbing ★

PARTNERING CAMPAIGN



2021-2022 Donor Wall

- 5th Annual Campaign
- Total of \$259,500 raised by 78 Partners
- 10 Title sponsorships raised \$61,500
- 9 NEW Partners in 2021-22



— BRAZOS VALLEY —
GIVES 
— OCTOBER 19 • 2021 —

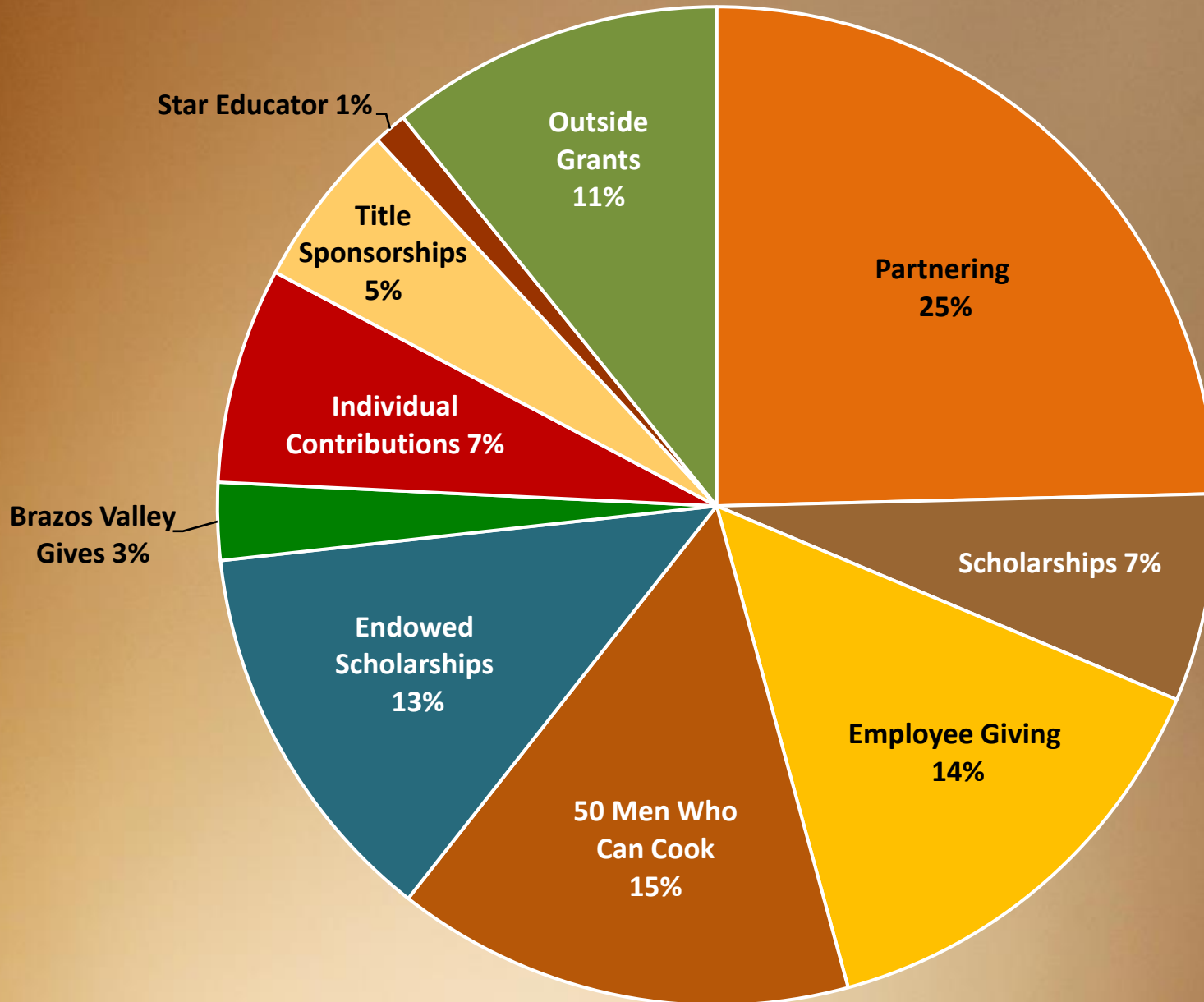
— OCTOBER 19 • 2021 —
BrazosValleyGives.org

- Top Non-Profit Participant for 3rd-year running
- Total of \$48,712 raised from 167 donors in 2021

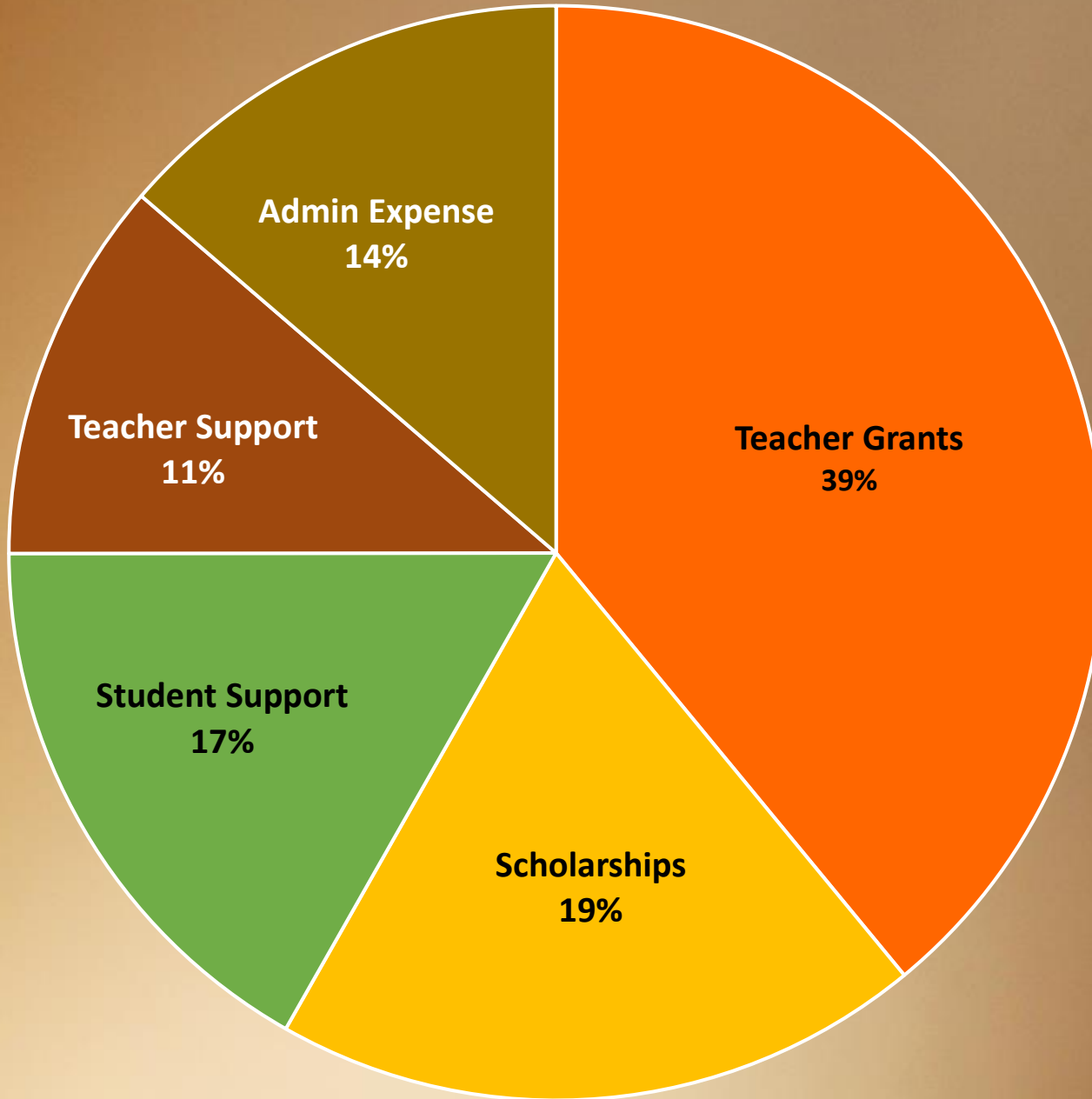
TITLE SPONSOR



Sources of EF Donations



How Donations are Allocated



CSISD EF YEAR-END FINANCIALS AT A GLANCE

	<u>2021-22</u>	<u>2020-21</u>	<u>% chg</u>	
Funds Raised	\$1,054,498	\$ 649,284	62%	↑
Program Funding	\$ 731,833	\$ 479,373	53%	↑
Net Ordinary Income	\$ 156,169	\$ 77,558	101%	↑
<hr/>				
Endowed Scholarships	\$ 735,258	\$738,621	- .4%	↓
Board Rest Acct.	<u>\$1,249,339</u>	<u>\$1,432,621</u>	<u>-13%</u>	↓
Total Assets	\$2,132,056	\$2,317,884	- 8%	↓

2021-2022 DONORS

- Donors who gave over \$1,000 this past year
- Ad to be run in the Tiger and Cougar football programs

We Salute these donors who support the

INNOVATIVE TEACHER GRANTS
STUDENT SCHOLARSHIPS
CHRISSY'S CLOSET
STAR EDUCATOR & STAFF AWARDS



COLLEGE STATION ISD
**EDUCATION
FOUNDATION**
linking community, educators & students

AMY ANDERSON LITERACY LEGACY
SENIOR HALL OF FAME
SUMMER DAY CAMP SCHOLARSHIPS

\$25,000+



The Corrier Group -
Brad & Tracy Corrier
Dr. Larry & Donna Crumbley
St. Joseph Health

\$20,000 - \$24,999



A&M Consolidated Tiger Club
Caldwell Country Chevrolet
Van Stavern Small
Animal Hospital

\$10,000 - \$19,999



Amarillo National Bank
Avinext
Dr. Leonard & Nancy Berry
Walter & Carrie Campbell
Culpepper Realty -
Jack & Mary Culpepper
Chris Dailey
David Gardner's Jewelers
& Gemologists+
H-E-B
The Rife Law Firm
Stylecraft
VLK Architects, Inc.

Scan
TO JOIN
OUR TEAM



\$5,000 - \$9,999



The Barrett-Ashfield Family
Brazos Valley Orthodontics+
Brazos Valley Pediatric Dentistry
Capturing Kids' Hearts
Century Square
Dailey Company, Inc.
Daniel Stark Law Firm
Dexter & Co. Insurance
Element Retirement &
Investment Consultants
Greater Texas Foundation
Kent Moore Cabinets
Kroger*
Mark Sykes Photography*
Pebble Creek Country Club*
Pride Cleaners -
Will & Heather Simmen
R&S Leasing
Schultz Engineering -
Joe & Julie Schultz
The Sleep Station*
Suddenlink
The Texas A&M University System,
Office of the Chancellor
The VALLAN Fund
Wright Naeger Dentistry

\$2,500 - \$4,999



Ace Fence
Alliantgroup, LP
Andrews Orthodontics
Atmos Energy
Dr. Mark & Teresa Benden
Blackstone Handcrafted Homes
Bluebonnet Street Rodders
Britt Rice Electric, L.P.

*in-kind
+in-kind & cash

C.C. Creations, Ltd.
Chicken Express+
Christ United Methodist Church
Copy Corner
The Eagle*
Matt & Kim Ege
First Financial Bank
Frost Bank
FUJIFILM Diosynth Biotechnologies
James & Tommie Haverland
Jack Hilliard Distributing Co.*
Hilton College Station
& Conference Center*
Imagine Learning
Haley Jennings
KCI Technologies, Inc.
KRHD ABC - Channel 25
Kenny & Lina Lawson
Light Pediatric Dentistry
Zhenjuan Liu
Carolyn McDaniel
Oldham Goodwin Group /
Greens Prairie Reserve
Prosperity Bank
The RobGrand Fund
Southern Smiles Dentistry
TDI - Brooks International, Inc.
Truist
United Way of the Brazos Valley
Whiskey Charlie's Liquor*
Wilton's OfficeWorks
Wings N' More - Mark & Donna Dennard
James & Linda Woods

\$2,500 - \$4,999



7F Lodge & Events*
Phil Adams
Advanced Care Endodontics of B/CS
AlphaGraphics*
American Momentum Bank
Tracy Ash
Robert & Dorothy Anderson
Baylor Scott & White Health
Binkley & Barfield
Merrill Bonarrigo
Brazos County Bar Association
Brazos County Retired School
Personnel
Brookshire Brothers*

Capital Farm Credit
Dr. John & Carol Carey
Cashion Dental
Chasing Tails Mobile Veterinary
Services
Jonathan Claridge
Cocanougher Appraisal -
Keith & Staci Cocanougher
Cocktails 4 U*
Conlee-Garrett Moving & Storage
CS Weekend Warriors*
David & Kathy Decker
Earl Graham Post 159 American Legion
Chris & Stacey Field
Fig-Mint Photography+
Gladney Automotive Solutions
Hunter & Amber Goodwin
Goosehead Insurance - Aggieldand
Thomas & Cheryl Hall
Herff Jones - Calvin Waida
Dr. Lexi Hill
OJ & Doryaneh Howell
J. Cody's Steaks & BBQ*
Jason & Jennifer Jennings
Junior League of B/CS
Karbach Brewing Company*
Kieschnick General Contractors
James & Paula Lancaster
Bob & Mia Leland
Jessie Liu
Katy-Marie Lyles
Curt & Ann Mackey
Merrill Lynch - Tim Johnson
Law Office of Randy Michel
Midtown City Center
Mitchell & Morgan, LLP
Dorothy Montz
Brenda Moreland
Mike & Amanda Newkham
Josh & Dawn Newton
Party Time Rentals*
Jan Patterson
RAVA Construction
Zina & Michael Richards
Patrick & Donna Ryan
Sam's Club
Schaefer Custom Homes
Dr. Nate & Holly Sharp
Spherion Staffing Services
Leah Stewart
Storytime Photography*
Rohen Sukkawala
University Title Company
West, Webb, Allbritton & Gentry, P.C.
Larry Young Paving, Inc.



Find us
HERE



givetokids.csisd.org

February 3, 2023

THANK YOU TO OUR COMMUNITY FOR THEIR SUPPORT!

