



COLLEGE STATION ISD

EDUCATION  
FOUNDATION

linking community, educators & students

**2016-2017  
Annual Report**

# 2016-2017 Board of Directors



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# Our Mission

To provide resources that . . .

- *inspire learning*
- *enrich teaching*
- *recognize the successes of our students and teachers*



# Notable Accomplishments for 2016-17

- Raised \$208K at 50 Men Who Can Cook (10<sup>th</sup> Anniversary)
  - Awarded \$59K in student scholarships
  - Surpassed \$80K in employee contributions
  - Awarded over \$141K in teacher grants, hitting \$1M
- Raised \$7.5K through Star Educator
  - Gave back \$26,254 to schools based on employee giving
  - Adopted Chrissy's Closet Initiative
  - Started Grant Showcase Day



# 6<sup>th</sup> Annual Employee Giving Campaign



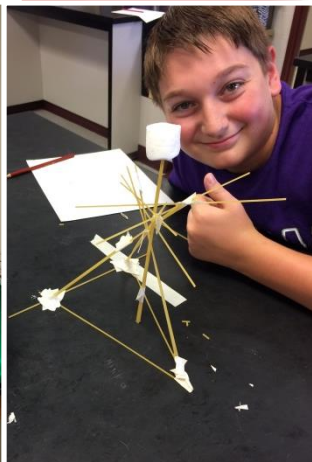
- 20% increase over previous year
- Total of \$80,388 contributed for 2016-17
- 749 Employees giving (42% of employee population)
- Second year for Employee Rebate - \$26K to schools

# Innovative Teacher Grants



- 52 Grants awarded, totaling \$141,013
- All 16 schools were impacted!
- \$1,003,941 (417 grants) awarded over the past 18 years!

# Teacher Grants in Action



DNA Sequencing • Breakout Boxes • Creativity in Motion — STEM  
Egg Incubators • Ukuleles • Embroidery Machine • Alternative Seating  
JUST TO NAME A FEW!

# 50 Men Who Can Cook 10th Anniversary



***\$1.3M raised during the past ten years!***

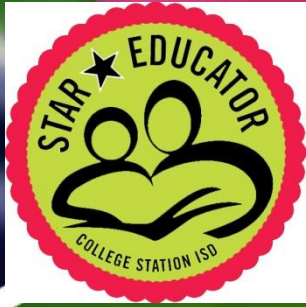


# 50 Men Who Can Cook Highlights



- \$208,000 raised
- Over 2,000 attendees
- 137 Cooks at 68 tables
- 313 Sponsors totaling \$144,255
- 15 First Time Sponsors totaling \$12.3K
- \$24K raised from the silent auction items
- New Mystery Bag booth raised \$5K
- Commerce National Bank Top Chef Sponsor for 9 years

# Star Educator Program



- 572 staff & teachers were recognized by parents and students with a total of \$7,545 raised for 2016-17
- \$55,483 raised through this program since 2002

# Grant Showcase



**40 donors and board members visited Oakwood, Creek View Elementary and A&M Consolidated HS for a glimpse of our Innovative Teaching Grants in action.**

# Senior Hall of Fame Banquet



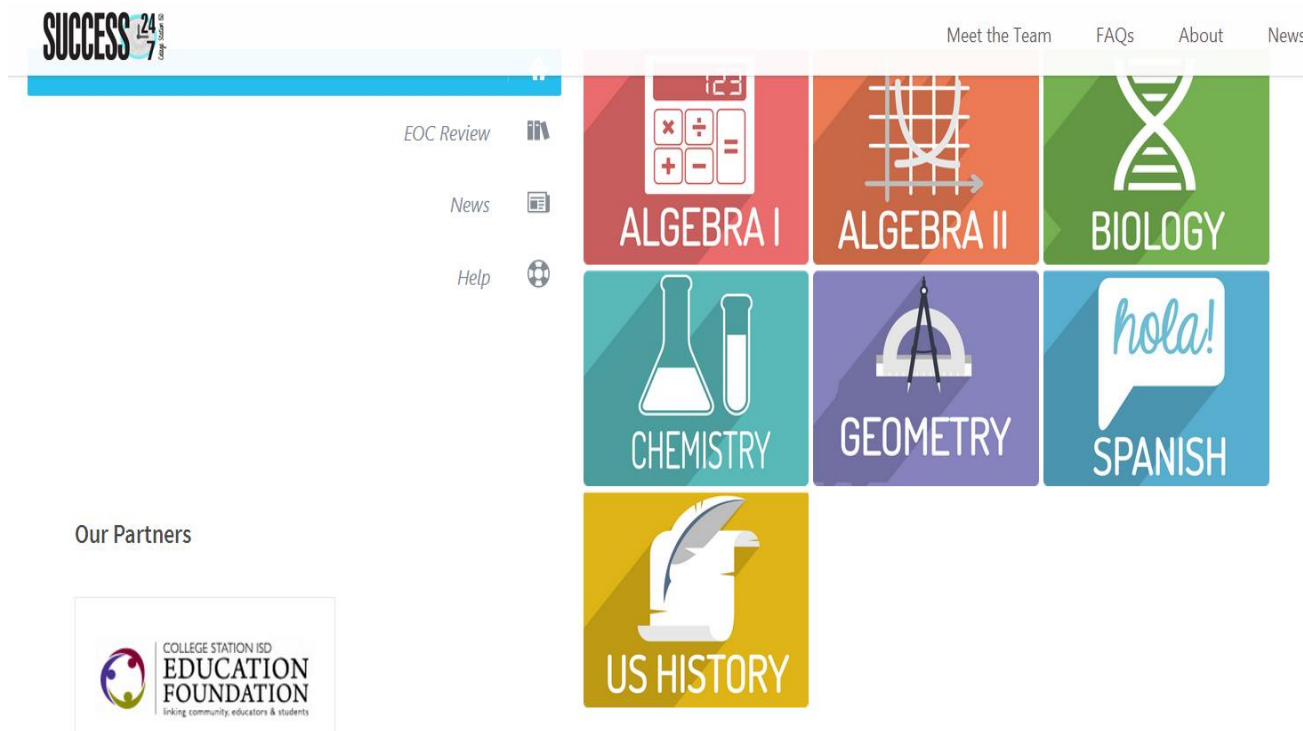
- Recognition of outstanding seniors based on leadership, school pride, attitude and overall achievement.
- 788 students and their chosen educators honored since 2000.

# Scholarships



- For 2016-17, 53 seniors from AMCHS & CSHS received \$59K
- New location for reception – Hilton Garden Inn
- 394 Scholarships awarded totaling \$414,150
- 12 Endowed Scholarships with a value of \$395,039

# Success 24/7



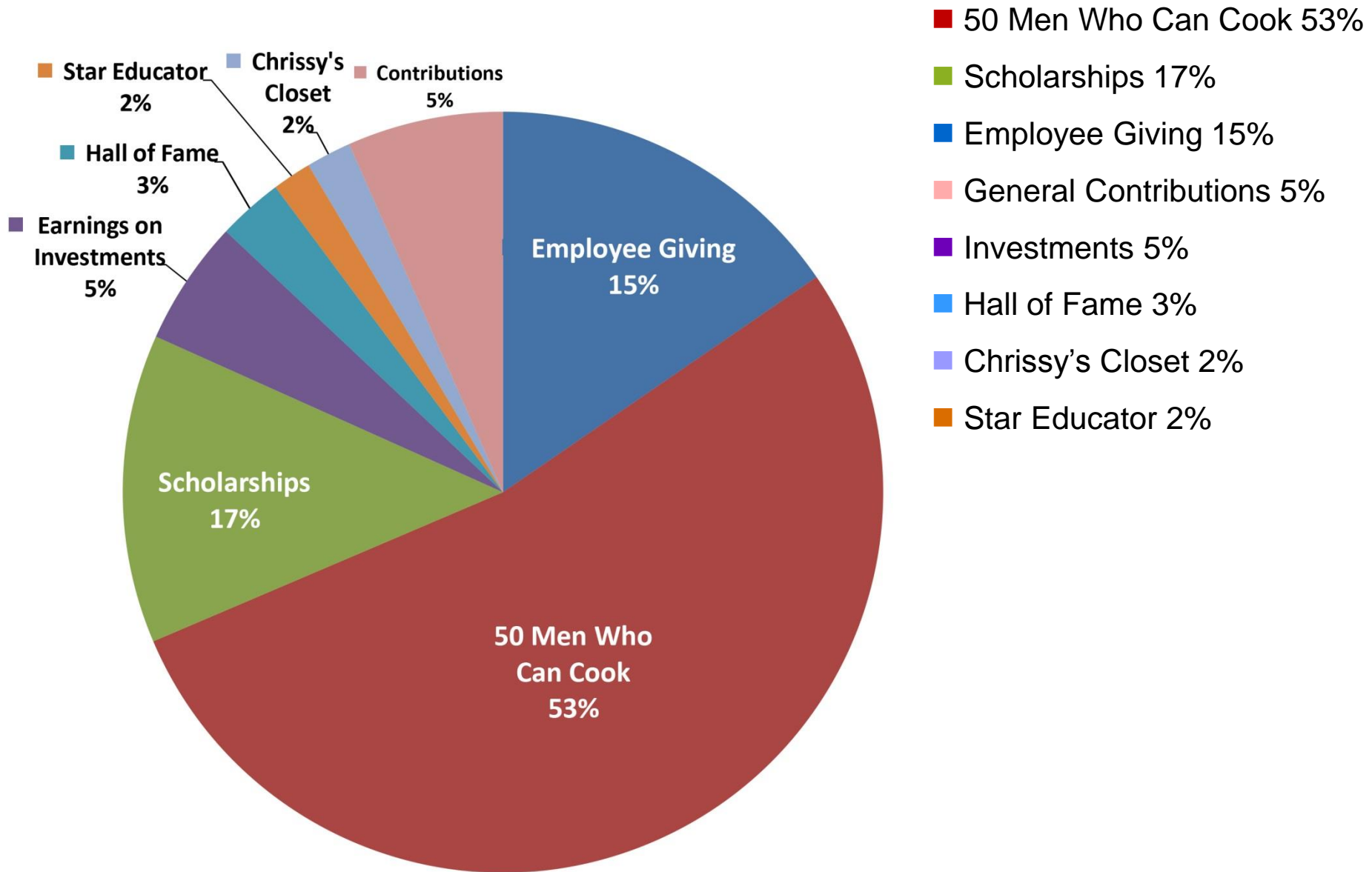
## For 2016-2017 School Year:

- 7 courses complete; plans to expand to grades 5-7
- Almost 3,000 users (at least 2x a week) for 16-17 school year
- Over 1 million total user sessions



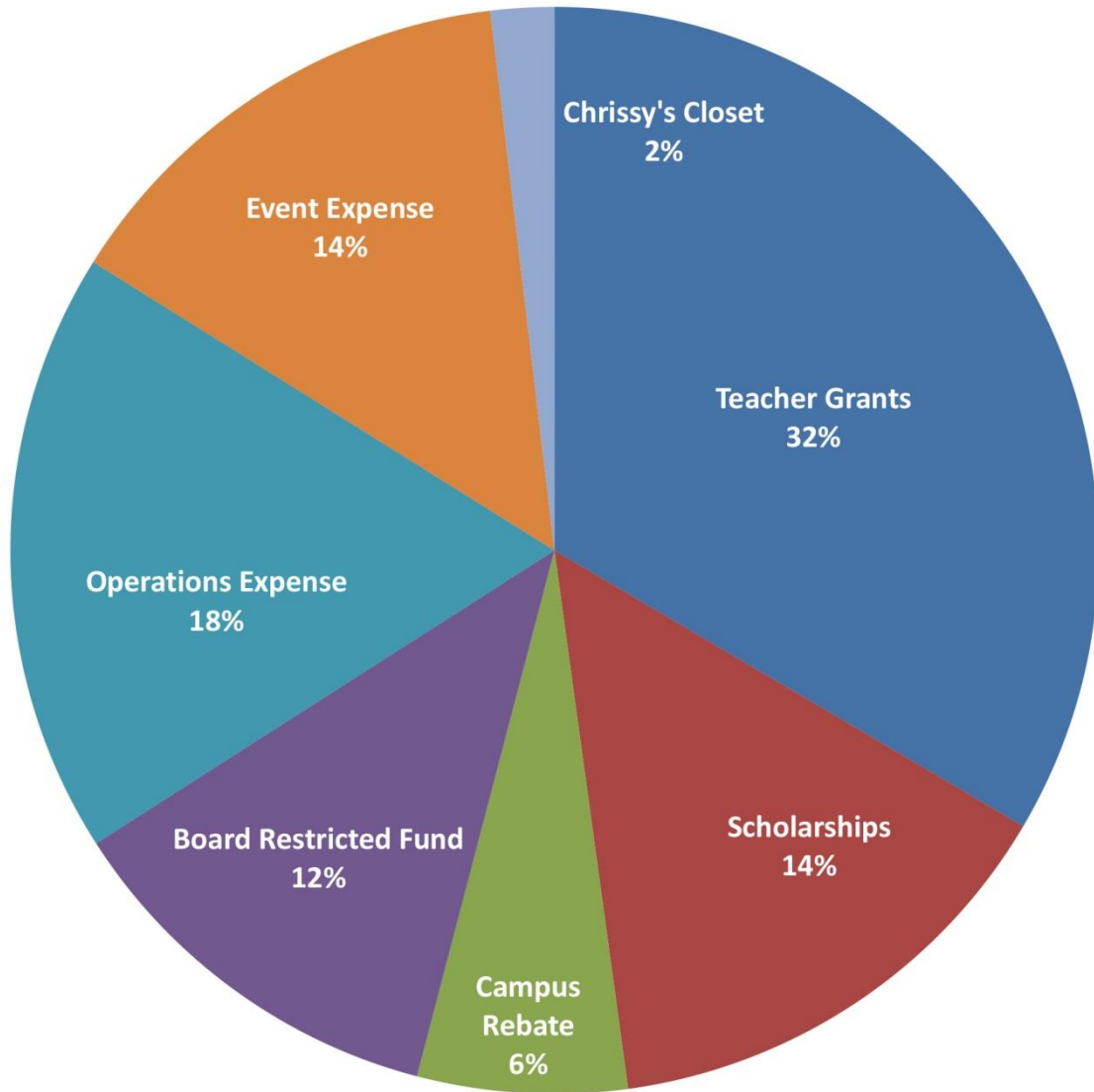
- 1<sup>st</sup> full of year of Chrissy's Closet - a free clothing closet for CSISD students and staff
- Started by Kelly Kovacs & Shannon Long
- EF adopted as program and helped raise & fund almost \$8K this past year
- Served over 650 individuals

# Where EF Donations Come From





# Where EF Donations Go



- Teacher Grants 32%
- Scholarships 14%
- Campus Rebates 6%
- Chrissy's Closet 2%
- Events 14%  
(Hall of Fame, Grant Showcase, 50 Men, Scholarship Reception)
- Board Restricted Fund 12%
- Operations 18%

## CSISD EF Financials at a Glance

	<u>2015-16</u>	<u>2016-17</u>
Funds Raised	\$ 453,648	\$ 461,133
Program Funding	\$ 212,497	\$ 235,304
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Endowed Scholarships	\$ 334,611	\$ 408,793
Board Restricted Acct.	\$ 504,540	\$ 612,572
<b>Total Assets</b>	<b>\$1,058,367</b>	<b>\$1,241,050</b>

# We gratefully recognize these donors for supporting us over the past year.

## **\$10,000 +**

Mike & Carol Barrett-Ashfield  
Commerce National Bank

## **\$5,000 - \$9,999**

A&M Consolidated Tiger Club  
Cty. Comm. Nancy & Dr. Leonard Berry  
Blue Baker+  
CC Creations  
David Gardner's Jewelers & Gemologists+  
The Grainger Foundation  
The Rife Law Firm  
Culpepper Realty  
VLK Architects

## **\$2,500 - \$4,999**

AMCHS Class of 2017  
Andrews Orthodontics\*  
Avinext  
Best of 50's Reunion  
Britt Rice Electric  
Dr. Albert & Mary Broussard  
Caldwell Country Chevrolet  
Jonathan Claridge  
Copy Comer+  
The Eagle\*  
James & Tommie Haverland  
JBKnowledge, Inc.  
Dr. Valerie & John Jochen  
Kristen Distributing, Co.\*  
Janet Durst Nicholls  
PepperLawson Construction  
Pride Cleaners+  
Prosperity Bank  
Schaefer Custom Homes  
Spirit of Texas Bank  
Charlene & Kevin Sumlin  
United Way of the Brazos Valley  
Whiskey Charlie's Liquor+

## **\$1,000 - \$2,499**

Aggieland Carpet One  
AlphaGraphics\*  
AMCHS Class of 1993  
American Momentum Bank

Atmos Energy  
Baylor Scott & White Health  
Binkley & Barfield  
Bluebonnet Street Rodders  
Brazos Cty. Retired School Personnel  
Brazos Monthly\*  
Brazos Valley Orthodontic Specialists  
Brazos Valley Pediatric Dentistry  
Brazos Valley Schools Credit Union  
Myra Bright  
Capital Farm Credit  
Carol & John Carey  
CHI St. Joseph Health  
Chicken Express+  
Citizens Bank  
College Station Hilton & Conf. Center\*  
College Station Medical Center  
The Corrier Group-Brad & Tracy Corrier  
Dailey Electric, Inc.  
Dexter & Company Insurance  
Douglass Nissan  
Matthew & Kimberly Ege  
Element Retirement & Inv. Consultants  
Elms Orthodontics  
Forest Ridge Elementary PTO  
Phillip & Donna Garrett  
Great Oaks at Mission Ranch  
H-E-B  
Herff Jones - Calvin Waida  
Hilton Garden Inn\*  
J. Cody's Steak & Barbeque\*  
Junior League of B/CS  
Robert & Kathleen Kenefick  
Kent Moore Cabinets  
Paula & James Lancaster  
Ghislaine & Don Lewis  
Jessie Liu  
Luke's Bartending Services\*  
McClure & Browne Eng./Surveying, Inc.  
Merrill Lynch - Tim Johnson  
Mitchell & Morgan, LLP  
M&M Apparel\*  
Brenda Moreland

Neighbors Emergency Center  
Neutral Posture+  
Oldham Goodwin Group, LLC  
Party Time Rentals\*  
Bill & Susan Patton  
Potato Shack Plus/Expressions Dance  
Larry Randolph  
Raymond James Financial Services  
Sam's Club  
Lea Schroeder  
Schultz Engineering, LLC  
The Sleep Station\*  
Sterling Auto Group  
TAMU-College of Education  
Texas Best Selfie Events\*  
Texas Democratic Women of the BV  
The Bank & Trust  
University Pediatric Association  
University Title Company  
Warwick Partners-Bruce & Tracy Sanders  
Wells Fargo Bank  
West, Webb, Allbritton & Gentry PC  
Wilton's OfficeWorks  
Wright Dentistry-  
Allyson & Dr. Stephen Wright

## **\$500 - \$999**

Aggieland Printing\*  
ANCO Insurance  
Audio Video  
Balfour/Texas Letter Jackets  
Fred Bayliss, Attorney at Law  
BB&T  
BCS Regional Association of Realtors  
BMC Building Materials  
Brazos County Bar Association  
Brazos Valley Floor and Design Center  
Brazos Valley Oral Surgery  
Brazos Valley Republican Club  
Bricks 4 Kidz\*  
CapRock ER  
Cashion Dental  
Central Texas Sinus & Allergy

Central TX Sports Medicine & Orthopaedics  
Choice Consulting LLC  
The Ellison Firm  
Ron Gay  
Gessner Engineering, LLC  
Goosehead Insurance  
Greens Prairie Elementary PTO  
Jeff Hamilton State Farm Agency  
Coleen Hohn  
Holladay & Associates, Inc.  
Larry G. Holt, Attorney at Law  
The Kettle Restaurant+  
Kieschnick General Contractors  
Pat Kiolbasa  
Kroger\*  
Lake Walk Town Center  
Light Pediatric Dentistry  
Curt & Ann Mackey  
McCord Engineering, Inc  
Miramont Country Club\*  
Mr. Margarita of Aggieland\*  
Our Saviour's Lutheran Church  
Painting with a Twist B-CS+  
Law Offices of W. Jeff Paradowski, PC  
Jan Patterson  
The Physicians Centre Hospital  
Jeanna Porter  
RDM Pros\*  
SafeWay Driving+  
Sherilyn Gilmore Fine Jewelry\*  
Southern Pointe  
Southern Smiles Dentistry  
Stand2Learn - Mark & Teresa Benden  
StyleCraft Builders Inc.  
Thompson, Derrig & Craig  
Tonkaway Ranch - Kyle Kacal\*  
Traditions Club & Community\*  
Van Stavern Small Animal Hospital

\*Denotes In-Kind Gift +Denotes In-Kind & Cash

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Questions & Comments