2024-2025 ANNUAL REPORT







OUR MISSION

To partner with the community & individuals to provide resources that

INSPIRE

Learning & Teaching

ENRICH

Opportunities

RECOGNIZE

Successes of teachers & students



EXECUTIVE COMMITTEE

Mike Newkham, President Gerry Brown, President-Elect Staci Cocanougher, Past-President Curt Mackey, Treasurer Suzanne Neuberger, Secretary Josh Newton, Board Rep.

COMMITTEE CHAIRS

Rachelle Gardner - 50 Men Who Can Cook Julie Schultz - Marketing/Partnering Katy Scott - Special Programs Chelsea Lamme - Scholarships Dee Gundanna - Teaching Grants/Showcase

> Executive Director Teresa Benden



Nancy Berry
Brad Corrier
Mary Culpepper
Kim Ege
Tim Harkrider
Katherine Kleemann

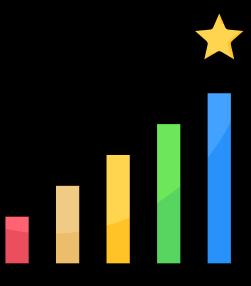
MEMBERS AT LARGE

Chelsea Lamme
Paula Lancaster
Michael Martinez
Mike McBerty
Tammy Mogford
Robert Orzabal

Laura Osina Clayton Rhoades Megan Stewart Kelly Wood Brian Yung



NOTABLE ACCOMPLISHMENTS



- Record \$885,000 invested in CSISD through EF programs this year
- Surpassed \$2 million raised overall through 50 Men Who Can Cook
- More than \$2 million raised through the Partnering Program since its launch 9 years ago
- Invested almost \$100,000 last year in district-wide grants, including Dinosaur George, OPAS, 7th Grade Field Trip to Bullock Museum, and Max Rhymes Books for Kindergarteners
- Surpassed \$3 million in total assets in Jan. 2025!



HOW DONATIONS ARE ALLOCATED

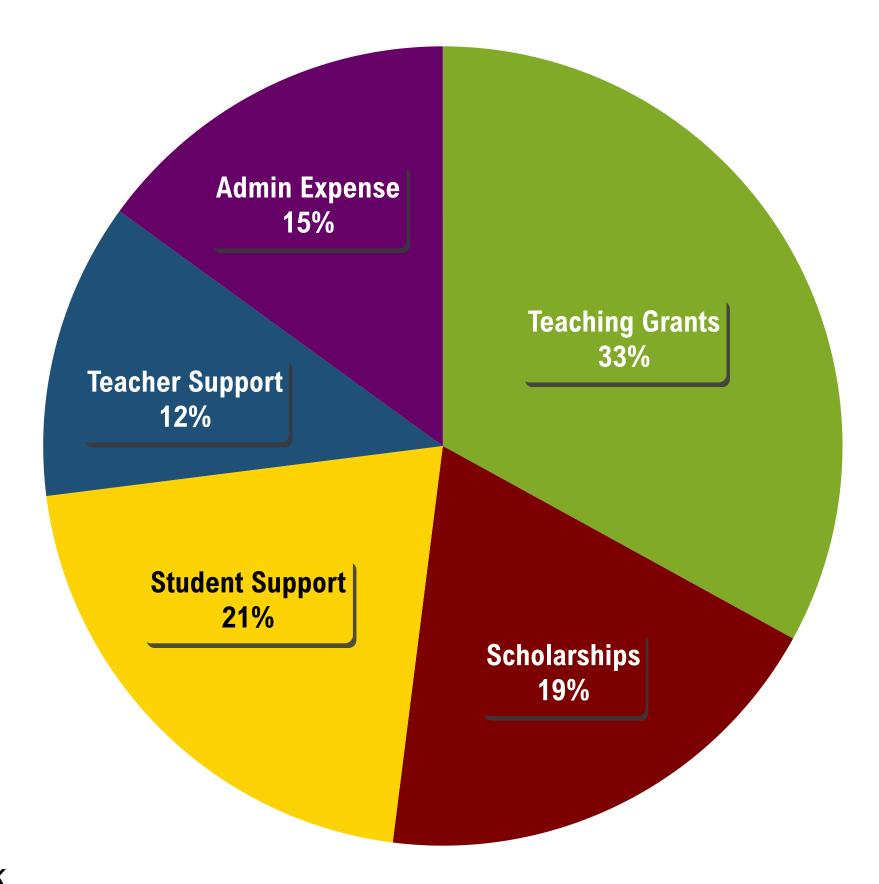
EDUCATION ISD EDUCATION FOUNDATION linking community, educators & students

STUDENT SUPPORT

Amy Anderson Literacy
Senior Hall of Fame
Chrissy's Closet
Summer Day Camp
Ag Initiative
Food Pantries
OPAS Buses
Capitol Trip
Book Vending
Machines

TEACHER SUPPORT

Star Educator
Senior Hall of Fame
1st-Yr Teacher GC
Teacher Appreciation
Annual Employee Awards
Employee Giving 1/2 Back
to Schools



NEW TEACHER SUPPORT



55

teachers were given \$100 gift cards to start their classroom

TITLE SPONSOR

ROB GRAND FUND

(ANONYMOUS FORMER CSISD TEACHER)







TEACHING GRANTS

Funds teacher ideas for creativity and innovation in the classroom

75 GRANTS AWARDED TO ALL CSISD CAMPUSES TOTALING \$307,936













GRANT PATROL TITLE SPONSORS



427 **BACKPACKS**

1,903

3,228
TOTAL VISITS

8,467 CLOTHING ITEMS

2024-2025 STATS

975 PAIRS OF SHOES

1,938 PACK OF SOCKS

1,050 115
VOLUNTEERS SPORTS BRAS

5,021 **TOILETRIES**





CHRISSY'S CLOSET

A free clothing closet which keeps CSISD students-in-need warm, clean & ready to learn

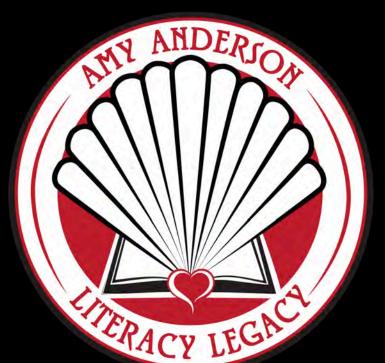
TITLE SPONSOR









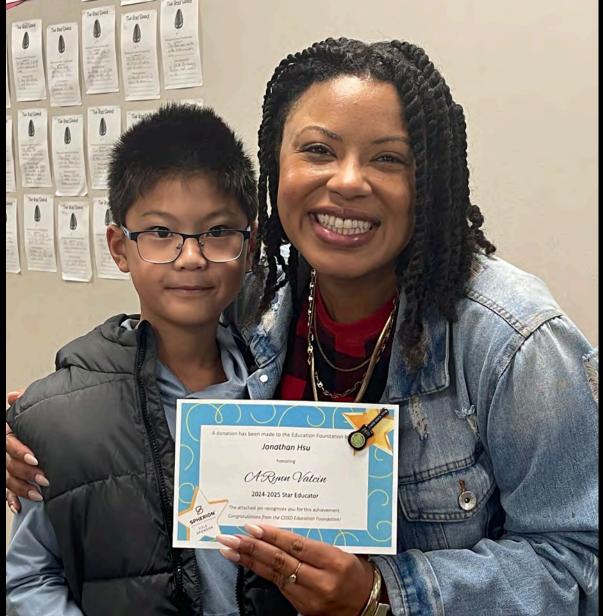


AMY ANDERSON LITERACY LEGACY

997 books at their school book fairs to build lifelong literacy skills











STAR EDUCATOR PROGRAM

TITLE SPONSOR



CSISD

24-25 collectable pin

CSISD ROCK STAR

623 educators recognized for excellence by csisd families









NEW Hall of Fame Medal

SENIOR HALL OF FAME

outstanding CSISD students& educators honored for their character & leadership

TITLE SPONSOR

THE BARRETT
ASHFIELD
FAMILY







STUDENT SCHOLARSHIPS

130 COLLEGE & VOCATIONAL SCHOLARSHIPS TOTALING \$175,000

Manage 24 Endowed Scholarships totaling \$1,014,852



SCHOLARSHIP AWARDS CEREMONY TITLE SPONSOR



TEACHER APPRECIATION GRANTS

\$5,000

awarded to 10 teachers who were nominated by students & families as the "Best Teacher Ever"

TITLE SPONSOR



for helping the Education Foundation celebrate the

BEST TEACHERS EVER

in College Station 15D!





ANNUAL EMPLOYEE AWARDS

Rewarded excellence in the workplace with monetary awards to 80 staff members totaling

\$10,400

TITLE SPONSOR









SUMMER DAY CAMP SCHOLARSHIPS

25 campers sponsored to participate in safe and consistent summer enrichment

TITLE SPONSOR LEONARD & NANCY BERRY









*NEW * AG INITIATIVE

55

student animal projects supported in the BCYLS Freezer Sale started with \$20,000 in seed money

TITLE SPONSOR



DISTRICT-WIDE GRANTS









OPAS JR.

MAX RHYMES BOOKS



7TH GRADE
BULLOCK
MUSEUM

LITTLE OLYMPICS

DINOSAUR GEORGE

\$107,253 invested!

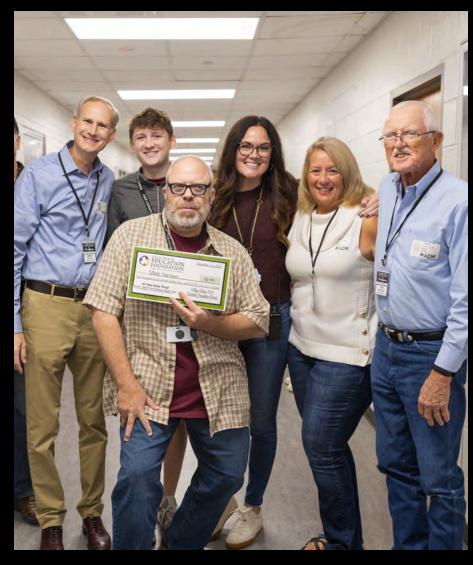
OTHER ENDOWMENTS



CHRISSY'S CLOSET



A&M CONSOLIDATED HIGH SCHOOL



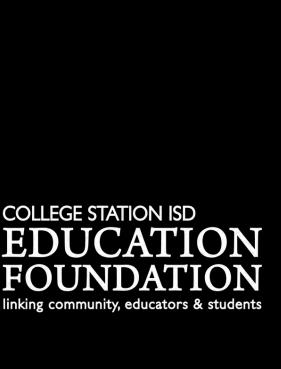
HAFFORD FAMILY TEACHING GRANT

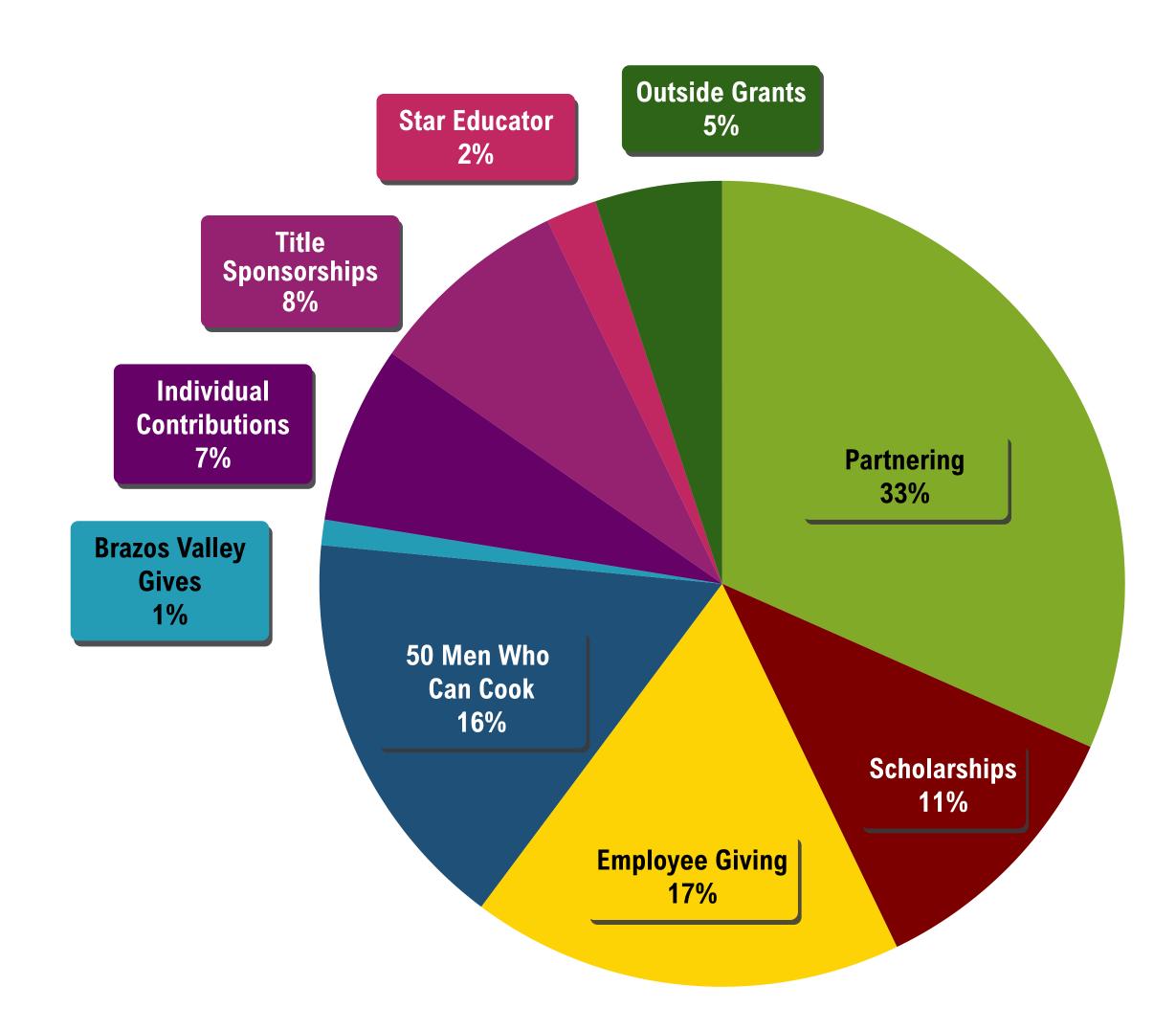


LIZA CULPEPPER ENDOWED TEACHING GRANT

\$173,823 in endowments supporting EF programs

SOURCES OF EF DONATIONS





50 MEN WHO CAN COOK



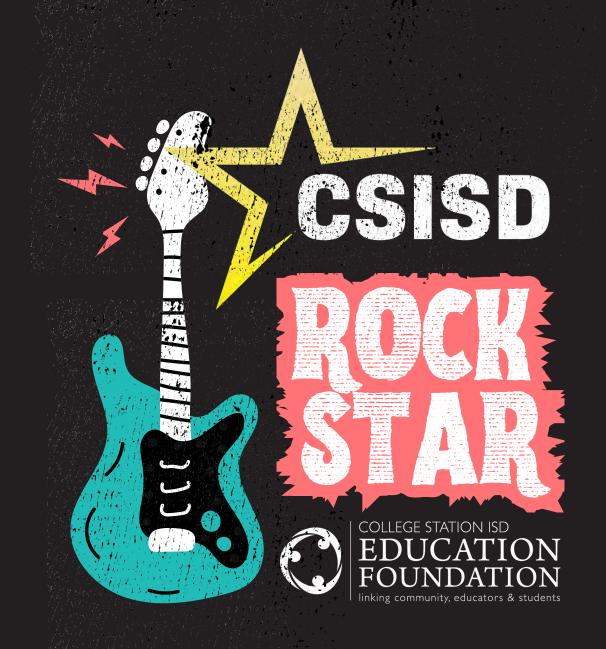


a community-building event that raised over

\$320K



EMPLOYEE GIVING





62% of CSISD employees personally support the Foundation

\$79,368 invested back into schools

TITLE SPONSOR









PARTNERING CAMPAIGN

Annual campaign raised

\$498,825

from local individuals and community businesses

CSISD EF YEAR-END FINANCIALS AT A GLANCE

	<u>2023-24</u>	<u>2024-25</u>
Funds Raised	\$ 1,105,981	\$ 1,185,060
Administrative Expenses	\$ 136,939	\$ 139,910
Fundraising/Events Expenses	\$ 81,559	\$ 63,992
CSISD Program Funding	\$ 804,636	\$ 885,262
Endowments	\$ 984,406	\$ 1,163,138
Board Allocated Acct.	\$ 1,280,173	\$ 1,423,420
Total Assets	\$ 2,675,285	\$ 2,992,674

THANK YOU PILLAR PARTNERS













THANK YOU FOUNDER PARTNERS













2024-25 ANNUAL EF DONORS

Contributors who have donated \$1,000 or more

\$25,000+

St. Joseph Health **\$20,000 - \$21,999**

A&M Consolidated Tiger Club
Amarillo National Bank
Conlee-Garrett Moving & Storage
Keating Auto Group
Van Stavern Small Animal Hospital
VLK Architects, Inc.

\$10,000 - \$19,999

Emmitt & Janice Attaway
Avinext
The Barrett Ashfield Family
Dr. Leonard & Nancy Berry
Brazos Fellowship
Brazos Spine
Brazos Valley Floor & Design/
Premier Countertop Design
Capturing Kids' Hearts
Culpepper Realty Jack & Mary Culpepper
Jacqueline Culpepper
John Culpepper
David Gardner's Jewelers
& Gemologists+

\$10,000 - \$19,999 cont.

H-E-B+ Kent Moore Cabinets

Pogue Construction
The Rife Law Firm

Stylecraft

Dr. Ketan & Jothi Sukkawala Vacanya+

\$5,000 - \$9,999

Amazon Prime Air
ANCO Insurance
Brazos Valley Oral & Maxillofacial
Surgery
Britt Rice Electric - Britt & Kay Rice

C.C. Creations, Ltd.+
Century Square

Charles Schwab CS - Mark & Alyssa

Symm

Crust Pizza Co.*

Dailey Company, Inc.

Daniel Stark Law Firm

Dexter & Co. Insurance

Element Retirement &

Investment Consultants

Frost Bank

Greater Texas Foundation

\$5,000 - \$9,999 cont.

The Jones & Blundell Families
Light Pediatric Dentistry
Pride Cleaners - Heather & Will
Simmen+
Mary Randolph
The Rob Grand Gift Fund
Sago Capital
Schultz Engineering Joe & Julie Schultz
South 40 Veterinary Hospital
Spherion Staffing & Recruiting
TAMU President's Office
TAMU System Chancellor's Office
Wright Naeger Dentistry

\$2,500 - \$4,999

Ace Fence
American Momentum Bank
Andrews Orthodontics
Atmos Energy
Dr. Mark & Teresa Benden
Bluebonnet Street Rodders
Brazos Valley Orthodontics Dr. Gary & Rachelle Gardner+
Brookshire Bros. Charitable Found.*
Chicken Express+

\$2,500 - \$4,999 cont.

College Station Firefighters Assoc. Copy Corner* Jonathan Dillinger D.R. Horton Homebuilder Matt & Kim Ege James & Jill Faith Rainer & Tami Fink First Financial Bank FUJIFILM Diosynth Biotechnologies **Gladney Automotive Solutions** Thomas & Cheryl Hall James & Tommie Haverland Herff Jones - Calvin Waida **Highpoint Signs & Apparel** Hilton College Station & Conference Ctr.* **KCI** Technologies Kimberly & Dan McAdams Merrill Lynch - Tim Johnson Michelob ULTRA -Hilliard Distributing* Jon & Tammy Mogford Physician's Premier ER **Prosperity Bank R&S** Leasing The Republic Steakhouse*

2024-25 ANNUAL EF DONORS, CONT.

Contributors who have donated \$1,000 or more

\$2,500 - \$4,999 cont.

Bruce & Tracy Sanders SafeWay Driving **SLG Sports Lighting Frances Smith** Byron & Joanna Soules Southern Smiles Dentistry SpawGlass Construction Corp. **Stewart Smiles Symmetry Sports Construction** Truist United Way of the Brazos Valley **Grace Walker*** Whiskey Charlie's Liquor* Wilton's OfficeWorks

\$1,000 - \$2,499

Jim & Linda Woods

Phil Adams Allen Honda Sid Anderson **Dorothy Anderson Bartlett Cocke General Contractors Baylor Scott & White Health** Andrea Benning BinkleyBarfield | DCCM **Brazos County Bar Association**

\$1,000 - \$2,499 cont.

Brazos County Retired School Personnel Brazos Valley Republican Club **Brenham National Bank** Capital Farm Credit **Cashion Dental** Choice Consulting - Brent & Kristen Plant Citizens Bank City of College Station Cleary Zimmermann Engineers Cocktails 4 U* Cooper's Old Time Pit Bar-B-Que* The Corrier Group- Brad & Tracy Corrier Sara Craven David & Kathy Decker **Double Down Management Drymalla Construction Company** Paul & Teri Dyson E3 Entegral Solutions Flying Penguin Ice* Gage Gandy Bail Bonds Goosehead Insurance - Aggieland **Greens Prairie Reserve** H-E-B Tower Point* Dr. Lexi Hill Rick Hill* Hochheim Prairie Farm Mutual Insurance

\$1,000 - \$2,499 cont. OJ & Dory Howell Michelle & Randy Jedlicka **Kieschnick General Contractors** Paul & Stacie Lambert Chelsea & David Lamme James & Paula Lancaster Bob & Mia Leland Judy LeUnes **Curt & Ann Mackey** Justin McKown George McGowan

Justin McKown

Law Office of Randy Michel Mitchell & Morgan, LLP **Dorothy Montz** Brenda Moreland Josh & Dawn Newton

> Michael Newton Mark & Geralyn Nolan Blake & Laura Osina

Photo Texas Photography+ Premiere Events* Reece Homes

Schaefer Custom Homes LLC Seidel Schroeder Dr. Nate & Holly Sharp

\$1,000 - \$2,499 cont.

Boyd & Kim Sheffield Simmons First Foundation Robert Kendell Sowards Ward & Denise Turner United Way Youth Leadership Cabinet Walmart College Station Walsh Gallegos Shawn Wells West, Webb, Allbritton & Gentry, P.C. Whataburger Leonard & Tamera Wood Brian & Haylee Yung

> *in-kind +in-kind & cash





WE BELIEVE IN OUR SCHOOLS!