### YOU CAN COUNT ON US!



## 2019-2020 Annual Report

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## Board of Directors



#### **Members at Large**

Dawn Ament
Dr. John Andrews
Gerry Brown
Brad Corrier
Mary Culpepper
Jim Davis
Dr. Clark Ealy/
Mike Martindale

Rachelle Gardner Amanda Green/ Mike Nugent Jennifer Jennings Bill Lartigue Kenny Lawson Curt Mackey Stephanie Moon Suzanne Neuberger Mike Newkham Dr. Kia Parsi Julie Schultz Katy Scott Christi Voelkel

#### **Executive Committee**

Heather Simmen President

Jody Ford

President Elect

Robert Orzabal Past President

Mike McBerty Treasurer

Paula Lancaster Secretary

Committee Chairs
Nancy Berry
Steve Boswell
Staci Cocanougher
Margo Dailey
Jeff Horak
Clayton Rhoades
Sue Shankar

EF Executive Director
Teresa Benden

#### Our Mission

To provide resources that . . .

- inspire learning
- enrich teaching
- recognize the successes of our students and teachers









### Notable Accomplishments 2019-2020

- Surpassed \$800,000 in annual funds raised!
- Surpassed \$150,000 in CSISD employee contributions with 57% of all staff donating
- Awarded the most scholarships ever \$105,000 and put an emphasis on vocational scholarships
- 2,957 visits to Chrissy's Closet
   \*closed in March, April & May



 Were able to put on a virtual Senior Hall of Fame event and drive-thru Scholarship Awards ceremony

## Ist-Year Teacher Gift Card Program



 42 first-year teachers received a \$100 Amazon gift card to get their classrooms up and running



5th year for this program



# Prissy's Closet CSISD CLOTHING CLOSET THREADS FOR THE Heart



- 6,330 pieces of clothing
- 4,008 toiletries
- 3,038 socks and undies
- 580 pairs of shoes
- 1,981 food items
- 575 volunteers



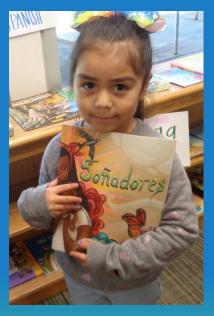




### Amy Anderson Literacy Legacy

A book voucher program for young readers







**Title Sponsor** 

- 614 Pre-K & Head Start students were given
   \$10 book vouchers to purchase books
- 487 Kindergarten & 1<sup>st</sup> Graders were also given vouchers this year thanks to outside grants
- 2,075 students have benefitted since 2017



## Innovative Teaching Grants

Awarded 60 grants totaling \$185,000







571 grants have been awarded totaling \$1,482,664 over 21 years!

#### Senior Hall of Fame







- Held virtual event that recognized 58 outstanding seniors based on integrity, leadership, school involvement and positive attitude and their selected educators
- 970 students and their chosen educators honored since 2000
- Mark Sykes Photography offered students a free portrait session
- Generously underwritten by the Barrett-Ashfield Family

## Senior Scholarships









- Awarded 93 senior scholarships totaling \$105,000
- Held drive-thru celebration for donors & recipients
- Manage 14 Endowed scholarships worth \$503,000
- \$677,150 awarded the past 21 years

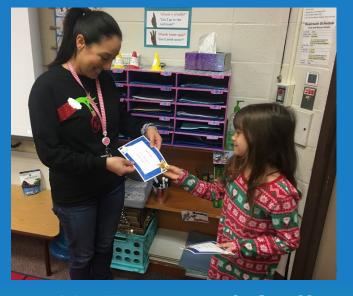
**Title Sponsor** 

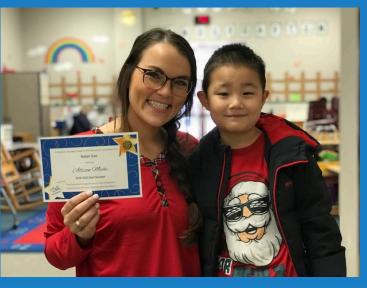
Avinext

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#### Star Educator

A teacher & staff recognition program







- 205 Teachers & Staff recognized in December
- Did a free virtual recognition for Spring
- \$6,016 raised this year
- \$80,379 raised through this program since 2002

**Title Sponsor** 



## Summer Day Camp Scholarships







- New program adopted by CSISD EF to supplement Summer Day Camp for students in the summer
- Raised \$23,987 for this new program through scholarships and chocolate sales at 50 Men
- Ended up helping **16** kids with modified 5-week program at \$600/kid.

**Title Sponsor** 

AGÁPĒ FURNITURE



#### 13th Annual 50 Men Who Can Cook







- Raised \$250K with 66 Celebrity Chef booths
- Record attendance and cooks

Continues to be a community favorite event!

**Top Chef Sponsor** 

CHI St. Joseph Health

# 9th Annual Employee Giving Campaign





2019-20 Campus Champions

- 13% increase over previous year
- Total of \$149,198 contributed for 2019-20
- 1,118 Employees giving (57% of employee population)
- 5th year for Employee Rebate to campuses -\$49,233 total unrestricted funds awarded to schools

**Title Sponsor** 



**★Electric** ★ Heating ★ Cooling ★ Plumbing ★

### Dinosaur George

Brought Traveling Museum & Family Nights to 9 Elementaries







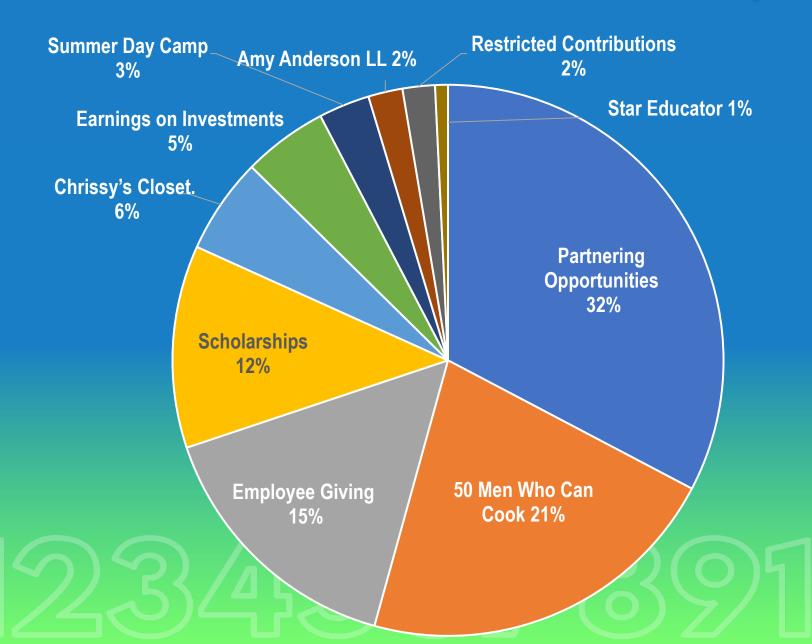




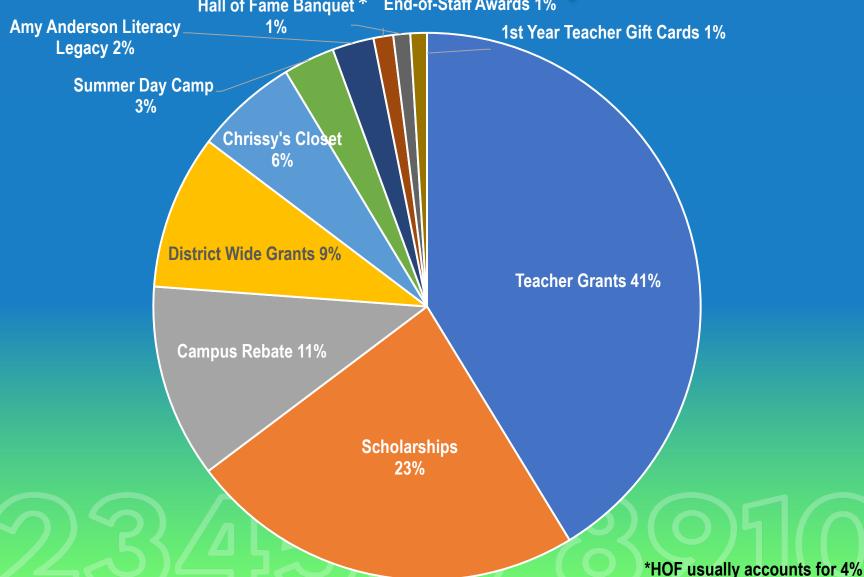


Also brought Drums Demonstration to Pebble Creek

#### Sources of EF Donations~\$827,712



# Program Support Allocations~\$426,102



### CSISD EF Year-End Financials at a Glance

	<u>2018-19</u>	<u>2019-20</u>	% chg
Funds Raised	\$658,139	\$827,712	26% 👚
Program Funding	\$332,111	\$426,102	32% 👚
Endowed Scholarships	\$445,017	\$503,000	19% 👚
Board Rest Acct.	\$ <u>1,041,129</u>	\$1,146,113	10% 1
Total Assets	\$1,607,153	\$1,871,923	



#### \$25,000+

CHI St. loseph Health Sherri Jill Haun Family Charitable Fund

#### \$10,000 - \$15,000

A&M Consolidated Tiger Club Caldwell Country Chevrolet **CC Creations** Commerce National Bank Copy Corner Culpepper Realty Co. lack & Mary Culpepper+ David Gardner's Jewelers & Gemologists H-E-B Tournament of Champions Pride Cleaners+ The Rife Law Firm

#### \$5,000 - \$9,999

A&M Consolidated Class of 2019 Avinext The Barrett-Ashfield Family Leonard & Nancy Berry **Brazos Valley Orthodontics** Century Square John & Shannon Crockett Crystal Vision Center - Dr. Justin Mays Dailey Company, Inc. Daniel Stark Law Firm Dexter & Co. Insurance Lucille & John Dougherty Charitable Trust Element Retirement & Investment Consultants **FUJIFILM Diosynth Biotechnologies** Robert Claude Lee Mark Sykes Photography\* **R&S** Leasing Stylecraft Builders, Inc. Team Ford of Navasota/Agape Furniture VLK Architects. Inc.

Webber Commercial Construction, LLC Wright Dentistry - Dr. Stephen Wright & Dr. Andrew Naeger

#### \$2,500 -\$4,999

**Andrews Orthodontics** Baylor Scott & White Health BB&T - now Truist Dr. Mark & Teresa Benden Bluebonnet Street Rodders Brazos Monthly\* Brazos Valley Pediatric Dentistry Britt Rice Electric **Christ United Methodist Church** Civil Engineering Consultants (CEC) **Cleary Zimmermann Engineers** Cocktails 4U\* The Eagle\* lames & Tommie Haverland I&L Boutique\* Junior League of B/CS Kent Moore Cabinets Light Pediatric Dentistry Michelob ULTRA - Hilliard Distrib. Party Time Rentals\* **Prosperity Bank** The RobGrand Fund SafeWay Driving Schaefer Custom Homes Schultz Engineering -Joe & Julie Schultz Spirit of Texas Bank West. Webb. Allbritton & Gentry. P.C. Whiskey Charlie's Liquor\* Wilton's OfficeWorks

#### \$1,000 - \$2,499

7F Lodge and Events\* Advanced Care Endodontics AlphaGraphics\* American Momentum Bank Sid Anderson Nina Heard Astin Charitable Trust **Atmos Energy** B/CS Allergy & Asthma B/CS Regional Association of Realtors Letty Benning Binkley & Barfield **Brazos County Bar Association** Brazos County Retired School Personnel Mike & Amanda Newkham Brazos Valley Schools Credit Union Thomas Campbell Capital Farm Credit John & Carol Carev Cashion Dental Harvie Cheshire Chicken Express+ Citizens Bank Ionathan Claridge The Corrier Group - Brad & Tracy Corrier Michael Covington Douglass Nissan Earl Graham Post 159 American Legion Edgenuity First Financial Bank(formerly The Bank & Trust) Frame by Frame\* Sarah Fulton Gordmans Guaranty Bank & Trust Herff Jones - Calvin Waida Mike & Nita Hoelscher Larry Holt 0) & Doryaneh Howell I. Codv's Steaks & BBO\* Jason & Jennifer Jennings **IHW General Contractors**lim & Linda Woods

Karbach Brewing Co.\* lames & Paula Lancaster lessie Liu M&M Apparel\* Curt & Ann Mackey Merrill Lynch - Tim Johnson Law Office of Randy Michel Miles Construction & Development Dorothy Montz Brenda Moreland Nothing Bundt Cakes\* Robert & Julie Orzabal Our Saviour's Lutheran Church Law Offices of W. Jeff Paradowski Paragon Financial Advisors Bill & Susan Patton Pecan Trail Intermediate PTO Erik Reichman Sam's Club **Bruce & Tracy Sanders** The Sleep Station\* Southern Smiles, Family & **Cosmetic Dentistry** TDI - Brooks International, Inc. Texas Children's Pediatrics - UPA United Way of the Brazos Valley University Title Company Van Stavern Small Animal Hospital Peter & Margaret Vanecek Tyson & Christi Voelkel Grace Walker\* Walmart Wells Fargo Bank Xerox Business Solutions Southwest Guadalupe Yanez \*In-Kind +Cash & In-Kind

# Thank you to our community for their support!



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