



COLLEGE STATION ISD

EDUCATION FOUNDATION

linking community, educators & students

Annual Report 2015-2016



2015-2016 Board of Directors



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Our Mission

To provide resources that . . .

- *inspire learning*
- *enrich teaching*
- *recognize the accomplishments of our students and teachers*

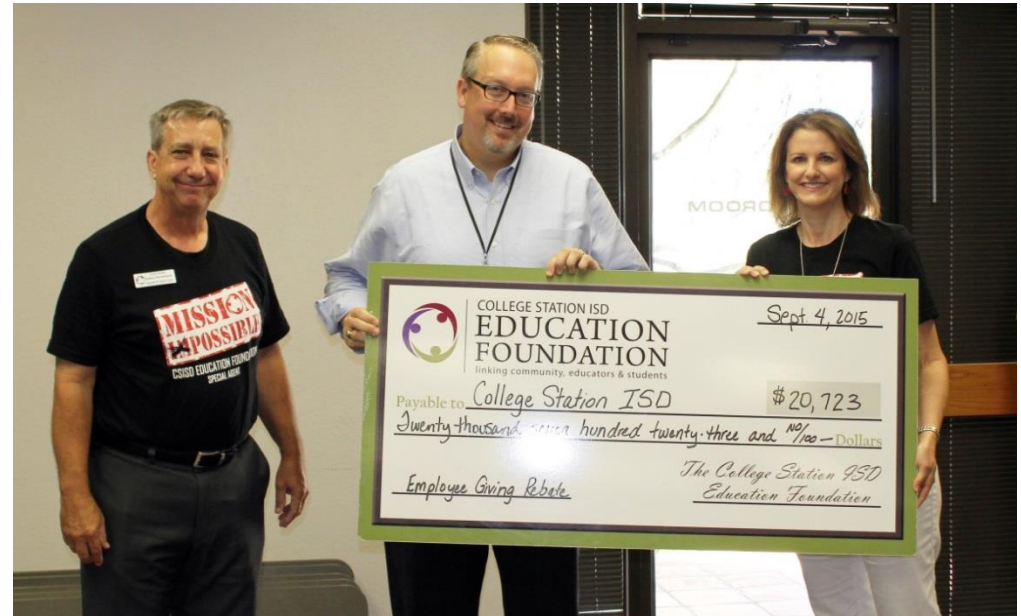


Notable Accomplishments for 15-16

- Raised \$205K at 50 Men Who Can Cook
- Awarded \$48K in student scholarships
- Surpassed \$65K in employee contributions
- Awarded over \$120K in teacher grants
- Raised \$5K through our
Star Educators
- Gave back \$20,723 to schools
based on employee giving
- Chrissy's Closet Initiative



5th Annual Employee Giving Campaign



- 41% increase over previous year
- Total of \$65,883 contributed for 2015-16
- 707 Employees giving (39% of population)
- First year for Employee Rebate – gave back \$20K to schools

Innovative Teacher Grants



- 59 Grants awarded, totaling \$120,923
- All 16 schools were impacted!
- \$862,927 (365 grants) awarded over the past 17 years!



Teacher Grants in Action



Outdoor Gardens/Classrooms • Theatre Manipulatives • Chemistry Equipment
Ukuleles • Pharmacy Project • Steel Drums • College Prep Café • Giving Project
JUST TO NAME A FEW!



9th Annual 50 Men Who Can Cook



50 Men Who Can Cook Highlights



- Over 2,000 attendees
- \$205K raised for teacher grants & scholarships
- 131 Cooks at 67 tables
- 241 Sponsors totaling \$121.9K (15% increase)
- 16 First Time Sponsors totaling \$13.6K
- \$19K raised from the silent auction items
- \$8.8K raised from the raffle
- Commerce National Bank Top Chef Sponsor 8th Year

Over \$775K raised during the past eight years!



Star Educator Program



- 305 star educators and 1,000 students with a total of \$5,030 raised for 2015-16
- \$47,938 has been raised through this program since 2002



Senior Hall of Fame Banquet



- Recognition of outstanding seniors based on leadership, school pride, attitude and overall achievement.
- 727 students and their chosen educators honored since 2000.



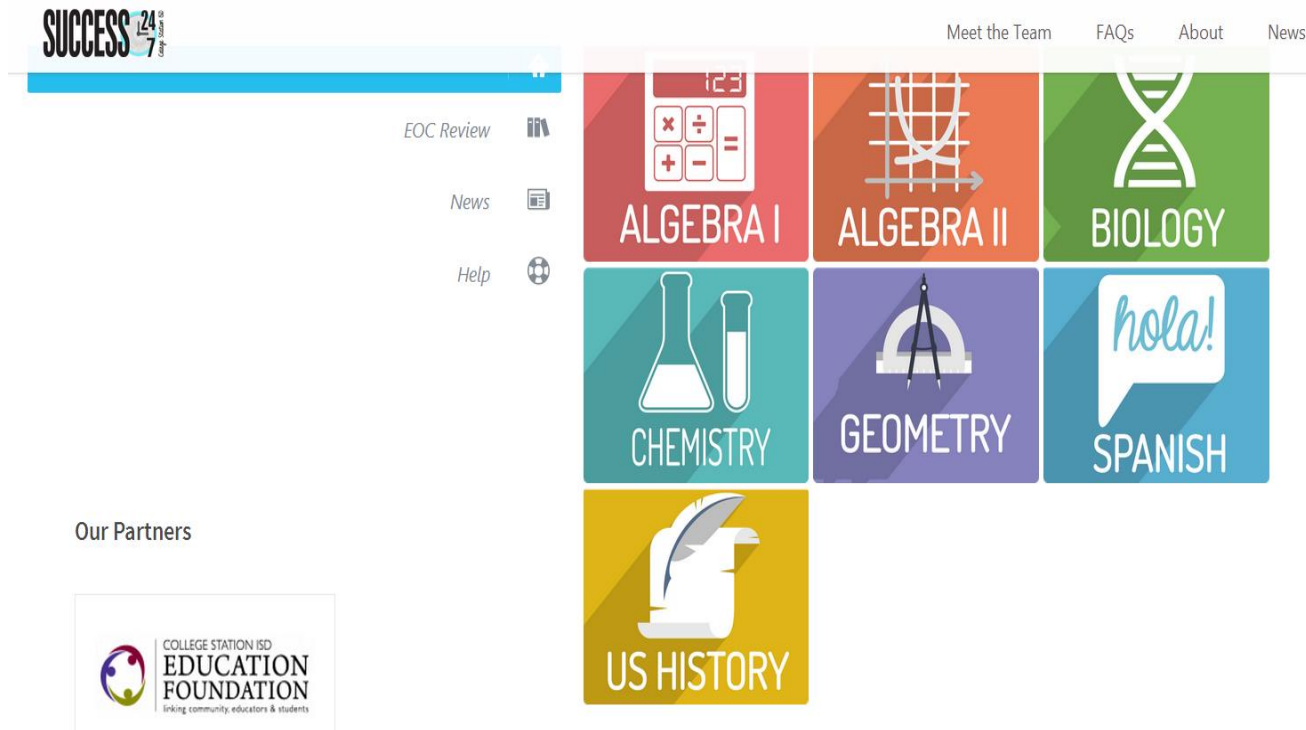
Scholarships



- **341 Scholarships awarded totaling \$353,650**
- **10 Endowed Scholarships with a value of \$234,143**
- **For 2015 - 46 seniors from AMCHS & CSHS received \$48,250**



Success 24/7



For 2015-2016 School Year:

- 7 courses completed; Algebra I & Chemistry revamped
- 2,065 users (at least 2x a week) for 15-16 school year
- 809,301 Total user sessions



Chrissy's Closet

CSISD CLOTHING CLOSET

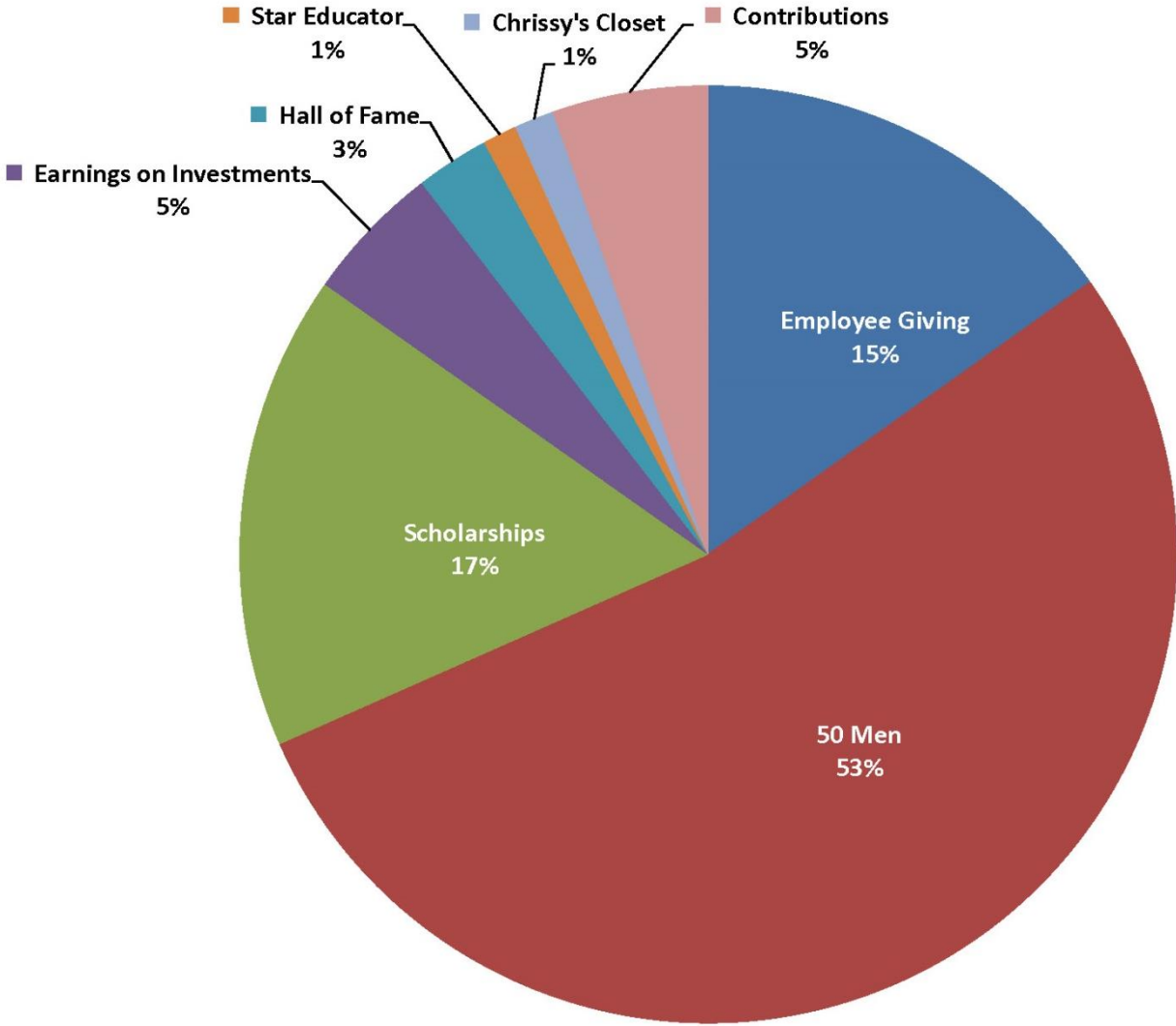
THREADS FOR THE *Heart*



- Free clothing closet for CSISD students and staff
- Started by Kelly Kovacs & Shannon Long
- Named after Chrissy Hester
- EF adopted as program and helped facilitate almost \$6K in funds



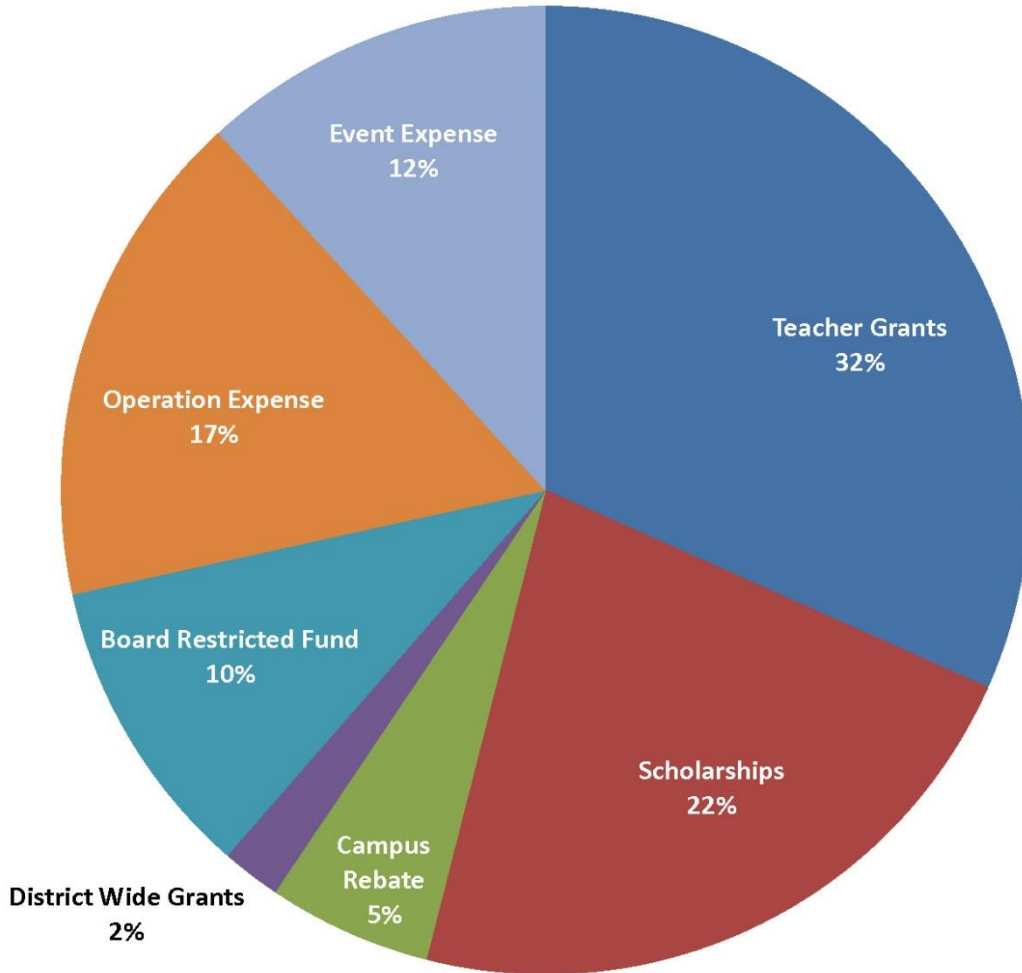
Where EF Donations Come From



- 50 Men 53%
- Scholarships 17%
- Employee Giving 15%
- Contributions 5%
- Investment Income 5%
- Hall of Fame 3%
- Star Educator 1%
- Chrissy's Closet 1%



Where EF Donations Go



Teacher Grants 32%

Scholarships 22%

Campus Rebates 5%

District Wide Grants 2%

Program Funding 61%

Board Restricted Fund 10%

Event Expense 12%

Operations 17%





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CSISD EF Financials at a Glance

	2014-15	2015-16
Raised	\$354,003	\$ 453,648
Assets	\$911,540	\$1,058,367
Awarded	\$156,035	\$ 255,647



T H A N K Y O U

\$20,000 +

Dr. Leonard & Mayor Nancy Berry

\$10,000 - \$19,999

Commerce National Bank
David Gardner's+

\$5,000 - \$9,999

Blue Baker+
Albert & Mary Broussard
CC Creations
Generations Center for Senior Living
The Rife Law Firm
Charlene & Kevin Sumlin
VLK Architects

\$2,500 - \$4,999

Andrews Orthodontics+
Avinext
The Barrett Family Trust
Myra Bright
Britt Rice Electric
Jonathan Claridge
The Eagle*
Element Retirement & Investment
Consultants - Eric & Joey Wylie
Goosehead Insurance - Jeff Horak
JBKnowledge, Inc. - James & Lori Benham
PepperLawson Construction
Spirit of Texas Bank
Whiskey Charlie's Liquor+

\$1,000 - \$2,499

Aggieland Carpet One+
AlphaGraphics*
Atmos Energy
Audio Video
Baylor Scott & White - College Station
Claudette Beyer
Brazos Monthly*
Brazos Valley Orthodontic Specialists

Brazos Valley Pediatric Dentistry
Brazos Valley Schools Credit Union
Capital Farm Credit
Carol & John Carey
Chicken Express+
CHI St. Joseph Health
College Station Ford & Brazos
Valley Imports
College Station Medical Center
Copy Corner
Dailey Electric, Inc
Dexter & Company Insurance
Elms Orthodontics
G&A Partners
Donna & Phillip Garrett
Great Oaks at Mission Ranch
Greens Prairie Elementary PTO
James & Tommie Haverland
H - E - B
Herff Jones - Calvin Waida
Coleen Hohn
Kent Moore Cabinets
Kristen Distributing, Co.*
Paula & James Lancaster
Ghislaine & Don Lewis
Jessie Liu
Luke's Bartending Services*
Scott Makins
Martha Wells Marberry
Mays Business School
Merrill Lynch - Tim Johnson
Brenda Moreland
Oldham Goodwin Group, LLC
Bill & Susan Patton
Cheryl & Doug Pederson
Potato Shack Plus/Expressions Dance
Pride Cleaners+
Prosperity Bank
Raymond James Financial
Services - David Decker
Sam's Club

Schaefer Custom Homes
Schultz Engineering, LLC
The Sleep Station*
Startup Aggieland
Sterling Auto Group
Texas Best Selfie Events*
Texas Democratic Women of the BV
The Bank & Trust
Thomas Salzer, MD & Steven Wright, MD
Tonkaway Ranch - Kyle Kacal*
Traditions Club and Community+
University Pediatric Association
University Title Company
Deborah Walker
Wal-Mart
Warwick Partners - Bruce & Tracy Sanders
Wells Fargo Bank
Wilton's OfficeWorks
Wright Dentistry Family & Cosmetic Care

\$500 - \$999

Aggieland Printing*
American Momentum Bank
ANCO Insurance
Robert & Dorothy Anderson
Fred Bayliss, PC Attorney at Law
BB&T
BCS Regional Association of Realtors
Binkley & Barfield
Bluebonnet Street Rodders
BMC Building Materials
Brazos County Bar Association
Brazos County Retired School Personnel
Brazos Valley Floor and
Design Center
Brazos Valley Oral & Maxillofacial
Surgery & Dental Implant Center
Briaud Financial Advisors
Bricks 4 Kidz+
Lynde Buras
CapRock Emergency

Cashion Dental
Central Texas Sports Medicine &
Orthopaedics, PA
The Corrier Group - Keller Williams
Realty
The Ellison Firm
Gessner Engineering
Girl Scouts of Central Texas
Valerie & John Jochen
Law Offices of Larry G. Holt
The Kettle+
Kieschnick General Contractors
Kroger*
Light Pediatric Dentistry
Mackey Rental Properties
Dan & Kimberly McAdams
McClure & Browne Engineering/
Surveying, Inc.
Miramont Country Club*
Mitchell & Morgan, LLP
Monograms & More*
Mr. Margarita of Aggieland*
Neutral Posture*
Law Offices of W. Jeff Paradowski, PC
Jarvis & Amiee Parsons
Jan Patterson
The Physicians Centre Hospital
Jane & Paul Pulley
Redtail Equipment Rental
Tiffany Rutherford
Southern Pointe
Stand2Learn
StyleCraft Builders Inc.
Thompson, Derrig & Craig
Twinz Co. Marketing
United Way of the Brazos Valley
Van Stavern Small Animal Hospital
Bryn & Jim Bob Ward
West, Webb, Allbritton & Gentry

* Denotes In Kind +Denotes In-Kind & Cash

Comments & Questions

